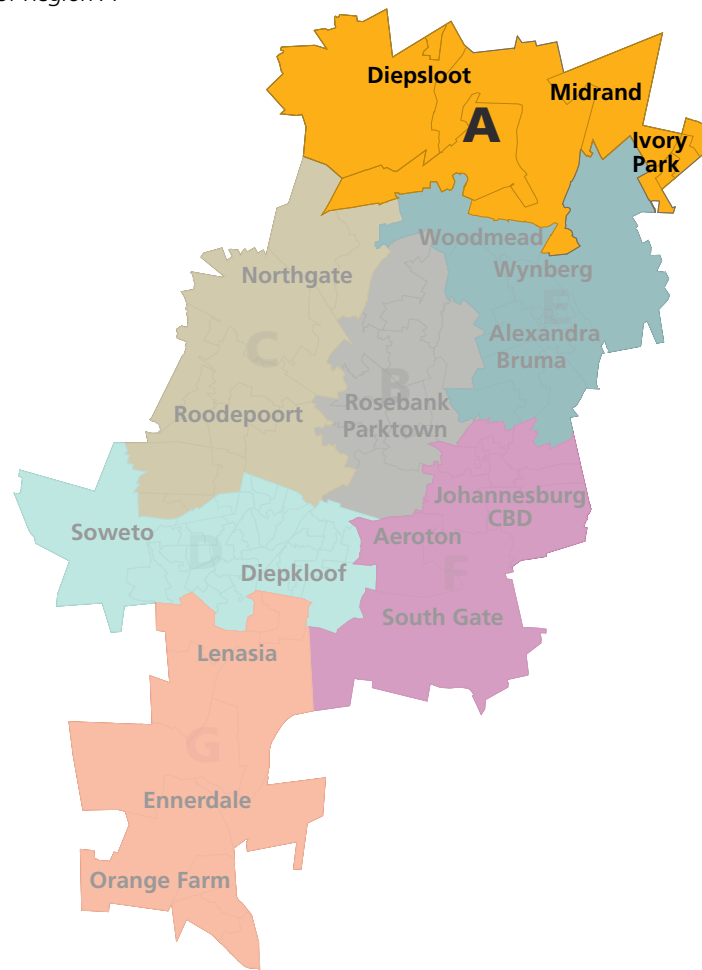


Region A

Region A consists of nine wards namely, 77, 78, 79, 80, 92, 93, 94, 95 and 96.

Figure A1: Locality map of Region A



Region A is the northern gateway of the City of Johannesburg that links the Tshwane Metro in the north, Ekurhuleni Metro in the east and Mogale City in the west with the rest of the City of Johannesburg.

Region A comprises of the residential suburbs of Midrand, Kyalami, Sunninghill and Fourways. Within these suburbs there are upper-end settled areas such as Chartwell, Dainfern, Lonehill, Farmall and Blue Hills. The aforementioned areas are in stark contrast to the marginalised and highly informal township areas of Diepsloot and Ivory Park. Commercial interests in the region are concentrated in the light industrial areas of Kya Sands, Lanseria, Kyalami and Midrand. Midrand is home to one of the City's prime conferencing sites, Gallagher Estate, that has also played host to a number of exhibitions and events, such as the prestigious Miss World Beauty Pageant in 2009. It is also the seat of the Pan African Parliament. There are growing hi-tech IT and office developments in the region, as well as two airports, the Grand Central Airport in Midrand and Lanseria Airport. The most developed CBD area in the region is the Midrand CBD, closely followed by Fourways.

Contact details of the regional management

Regional Director	Contact details	Address
Ms Themani Masilo	Cell: 083 998 0395 Tel: 011 203-3301 Fax: 011 203-3500 Email: thembanim@joburg.org.za	Region A Administration Offices City of Johannesburg 300 Fifteenth Road Randjespark Midrand

Regional urban management interventions in 2010/11

Region A has identified key focus areas for urban management interventions in the 2010/11 financial year. The key focus areas include:

- Diepsloot and Ivory Park;
- Midrand CBD;
- Fourways CBD; and
- Kya Sands.

Diepsloot and Ivory Park have been identified as marginalised communities in the region that form part of the mayoral priorities and are seen as areas that need to be developed and reintegrated into the social fabric of the City. Midrand CBD has been identified as a CBD in decline and needs special regeneration efforts. Fourways is a nodal area that is experiencing a fast pace of development, highly impacting on the available infrastructure, especially roads and electricity. There is immense congestion in the area and urban management efforts need to be stepped up significantly. Kya Sands is a well-developed industrial area that has seen pockets of informal settlements crop up in the vicinity so that there is access to jobs in the industrial parks. However, the squalor conditions of the Kya Sands informal settlement area is appalling and even more significantly, a threat to lives as more and more people build shacks along an existing flood line that is untenable during the rainy season.

Urban management activities by focus area

The section below outlines some of the key urban management interventions in the region as per focus area. The interventions are summarised by indicating the key focus areas, urban decays in these areas, key interventions required, as well as law enforcement plans and clean-up campaigns envisaged, stakeholder engagement and visible service delivery plans.

Urban management interventions by areas of focus

Area of focus	Ward number
Diepsloot	95 and 96
Midrand	93 and 92
Fourways	94
Kya Sands	94

Addressing urban decay

In Region A, the main areas of decay are where informal taxi ranks have emerged and where illegal dumping takes place. JMPD and Region A law enforcement have collaborated and conducted a number of blitz operations on informal taxi ranks in 2009/10. Region A service delivery has identified and compiled a database of all illegal dumping hotspots in the region and efforts are under way to facilitate the clearing of illegal dumping sites in the region. A new unit of the JMPD, established in 2009, is fully functional to apprehend and deal with culprits of illegal dumping.

Clean-up campaigns to address urban decay

Clean-up campaigns are an important part of maintaining the aesthetic quality of the region and also educating the communities of Region A about the importance of keeping their surroundings clean and attractive. Clean-up campaigns in the 2009/10 financial year were conducted in the region. A Diepsloot clean-up campaign was a success in August 2009, where Region A's service delivery and the local community of Diepsloot came together to clean up a wide area of Diepsloot Ext 1, widely referred to as the Reception Area. In Ivory Park, two clean-up campaigns were conducted in September 2009, covering wards 77 and 78. Community members played a huge role in these campaigns and were fully educated on matters of environmental health, by-laws and cleanliness.

In 2010/11, at least nine clean-up campaigns will be implemented to cover each and every ward in Region A. Urban decay related to littering and dumping will be identified prior to the clean-up campaigns.

Law enforcement blitz operations

Law enforcement is continuing to enforce the by-laws in the settlements of Diepsloot and Ivory Park, specifically in relation to public health, illegal trading, dumping, noise and signage, as well as land use management. In 2009/10, law enforcement conducted 12 blitz operations addressing a number of contraventions, including security at pay

points during pay day, noise and water pollution, illegal signage and other by-law infringements. The well-established law enforcement task team continues to coordinate efforts between different City departments and entities.

In March 2010, removal of illegal signage across the region in areas such as Kyalami and Blue Hills was coordinated by law enforcement. In December 2009, the law enforcement unit focused on the illegal sale of fireworks in the region to ensure that the local youth and children celebrated Christmas safely.

Stakeholder management

Every month the ward councillors in the area host a ward councillor forum to engage roleplayers in Diepsloot on programmes and developmental commitments of common interest. Participants include the public relations councillors, the regional office and other parties. Diepsloot also benefits from the variety of city-wide public participation processes, such as the MMC sector tour and the Mayoral Roadshow. In the Midrand area there have been regular meetings of the Ratepayers Association and special Gautrain community meetings and information sessions.

Four communication sessions were held in 2009/10 to inform the community and key stakeholders on relevant council policy and procedures. The same number of sessions is envisaged for 2010/11. Two roadshow events were conducted at schools in the region to promote town and regional planning/urban management and related fields as possible career direction.

Visible service delivery: urban inspection

In Region A there are approximately 100 calls logged per month on urban decay. An urban management service delivery team monitors progress in this regard. Regional inspectors have been allocated priority areas and report on a block-by-block basis.

For the 2010/11 financial year, the inspectors will be reporting on a ward basis. Each ward has been assigned to an inspector to monitor on a daily basis. However, due to capacity constraints, some inspectors have been assigned more than one ward.

Upgrades by Joburg Water are currently under way to combat sewer blockages and spillages. Johannesburg Roads Agency is currently focusing on the gravel roads programmes in Diepsloot and Ivory Park. The Bambanani Industrial Park electrification project will continue in 2010/11 to bring much needed electricity to the tenants of the industrial park. In 2009 a beautification project was implemented successfully in the Lord Khanyile Precinct. Tree planting along major arterial roads in the region will become a prominent feature, implemented by the Johannesburg City Parks.

Ward 77 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
TM Mabotja	ANC	Cell: 072 255 7191 Tel: 011 261 0573 Email: titusm@joburg.org.za	38 597	11 705	Between 15 – 34 years old	Between R9 601 – R19 200

The following are planned CAPEX projects for ward 77

Project	Department/Entity	Budget
595 New public lights installed in Midrand and New Public Lighting Ivory Park	City Power	R5 million (budget divided between ward 77, 78 and 79 for 2010/11)
Conversion of Open Channels/ Drains to Underground/Covered Drains: Flowing west direction along Lokologa Road to Leboga Street: Convert to pipe drain	JRA	R1 800 000,00
Conversion of Open Channels/Drains to Underground/Covered Drains: Flowing north direction along Leboga Street to Lekologa Road: Convert to pipe drain	JRA	R1 800 000,00
Maintenance and repairs of the Ivory Multipurpose and skills centre	Community Development	R1000 000,00

CBP issues raised by the ward

The following issues were raised by ward 77 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Completion of community hall facility – youth centre and senior citizens centre and swimming pool Hall and the library completed. Community Development to provide feedback to the ward	Community Development	The activity rooms in the hall can be utilised as youth rooms	Community Development (Capital Projects)	The City has budgeted R1 000 000,00 for the maintenance and repairs of the Ivory Park Multipurpose and Skills Centre Need for a swimming pool is acknowledged but will be budgeted for in the 2011/12 financial year
Completion of Kopanong Sports Centre – (lacks ablution unit and other public facilities)	Community Development	The land will not be developed to a multipurpose centre. The sports grounds will however be revamped	Community Development (Capital Projects): 2010/11	R500 000,00 has been allocated for the required upgrade
Expansion of Hikensile Clinic e.g. establishment of maternity ward (nearest hospital is overcrowded) The need is still there because Diepsloot is very far	Health	The City has negotiated the development of a community health centre offering maternity services in Diepsloot to service the community of Ivory Park. This is within the established norms and standards	Gauteng Health Department over three year period starting 2009 – 2012. Need for consultation with Provincial Department of Health to procure necessary funding	

Ward 78 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
JP Mahlangu	ANC	Cell: 082 576 8703 Email: joelmahlangu@joburg.org.za	35 990	11 068	Between 15 – 34 years old	Between R9 601 – R19 200

The following are planned CAPEX projects for ward 78

Project	Department/Entity	Budget
595 New public lights installed in Midrand and New Public Lighting Ivory Park	City Power	R5 million (budget divided between wards 77, 78 and 79 for 2010/11)
Conversion of Open Channels/Drains to Underground/Covered Drains: Along Freedom Drive, between Osizweni Street and Masakhane Drive: Convert to pipe drain	JRA	R600 000,00 (budget divided between ward 78 and 79 for 2010/11)
Conversion of Open Channels/Drains to Underground/Covered Drains: Along Bob Marley Street, between Halie Selasie Street and the south Ivory Park boundary: Convert to pipe drain	JRA	R1 500 000,00
Conversion of Open Channels/ Drains to Underground/Covered Drains: In a servitude east of Oscar Mpetha Street ending at the chamber of the ongoing works: Convert to pipe drain	JRA	R2 100 000,00
Maintenance of Lord Khanyile Community Hall	Community Development	R1 000 000,00



CBP issues raised by the ward

The following issues were raised by ward 78 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
The Development of Swazi Inn (market) – encourage and uplift current hawkers to become fully fledged business people and create more jobs for the community. This will enhance the status of the area	DED/MTC	Scoping exercise was undertaken. A full market will be developed in partnership with Spatial Economic Development financial year to develop a full market	DED/MTC: 2010/11	Budget requirements to be determined
Taxi lay-bye with an underground stormwater channel – this will reduce unnecessary traffic congestion and proper water out flow	JRA	Part of the project is included in the Stormwater Masterplan, 2010/11: Stormwater Masterplan finalise 2011/12: EIA	JRA: 2010/11/12	City-wide R2 000 000,00 per year
The refurbishment of the Lord Khanyile Community Hall (flooring, ventilation, kitchen, seating, etc) – Better facility for the community and more revenue for the council	Community Development	Maintenance of facility that include refurbishment of electrical and plumbing systems was previously done	Community Development Capital Projects	A budget of a R1 000 000,00 will be allocated for flooring, refurbishment of courts and sports grounds

Ward 79 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
P Zitha	ANC	Cell: 082 681 9853 Email: petroszitha@joburg.org.za	37 932	13 692	Between 15 – 34 years old	Between R9 601 – R19 200

The following CAPEX projects are planned for ward 79

Project	Department/Entity	Budget
595 New public lights installed in Midrand and New Public Lighting Ivory Park	City Power	R5 million (budget divided between ward 77, 78 and 79 for 2010/11)
Along Freedom Drive, between Osizweni Street and Masakhane Drive: Convert to pipe drain	JRA	R600 000,00 (budget divided between ward 78 and 79 for 2010/11)

CBP issues raised by the ward

The following issues were raised by ward 79 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Build Recreation Centre (swimming pool) – We do not have recreation centre in our ward to accompany the swimming pool, hence many people have drowned due to lack of training Pallisade fencing to be done with the R1 million allocation for ward 79, maintenance of Ivory Park Multipurpose Centre, erf number 5232, Extension 7	Community Development	There is currently no funding to build a recreation centre with a swimming pool. External funding will however be sought in the outlying years The department to investigate the zoning and ownership of erf 5232	Community Development (Capital Projects)	
Upgrade of Ivory Park Stadium to PSL standard – the current PSL team has no home ground and Ivory Park Stadium is big enough to accommodate big teams like Chiefs and Pirates, plus there is the potential for job creation	Community Development	Township has been proclaimed however there is a problem with the sewer pipeline on the stadium and informal settlement surrounding the stadium	Community Development (Capital Projects)	Funding will be required in the 2011/12 financial year to re-divert the sewer line and reinstatement of the pitch

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Electrification of Bambanani Industrial – because this business node has the potential to create jobs and half unemployment if electrified City Power replaced the transformers at Bambanani but there is still need for electricity distribution	City Power	The entity is in a process of securing funding to ensure that the matter is addressed	City Power	No funding is available for 2010/11
Construction of a community crèche	Community Development	Though the need is acknowledged, the request cannot be accommodated currently.	Community Development (Capital Projects)	No funding currently available to build a crèche

Ward 80 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
D Lichaba	ANC	Cell: 083 335 0237 Tel: 082 577 7687 Email: dietlal@joburg.org.za	22 699	7 230	Between 15 – 34 years old	Between R19 201 – R38 400

The following are planned CAPEX projects planned for ward 80

Project	Department/Entity	Budget
12 New public lights – Rabie Ridge (proper)	City Power	R100 000,00
Refurbishment of Kanana Hall	Community Development	R150 000,00
Maintenance of the Rabie Ridge Community Centre	Community Development	R300 000,00
Maintenance of Kanana Sports Grounds	Community Development	R400 000,00

CBP issues raised by the ward

The following issues were raised by ward 80 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Build a bridge that links Joe Slovo to Freedom Drive and three pedestrian bridges to shorten travelling distance between Kanana Ext 4 and I/P Ext	JRA Transport	Bridge (one road and two pedestrian bridges)	JRA: 2009/10/12	R260 000,00 for feasibility study (OPEX) and CAPEX determined
		2010/11: Conduct Traffic Impact Study (road bridge)		
		Conduct Pedestrian Impact Study (Desire Lines) for two bridges		
		2011/12: Construction and implementation		
Upgrade Kanana Community Hall (soundproof, stage) to curb crime	Community Development	Kanana Hall was upgraded within the 2007/08 financial year (further engagement with councillor is required). The flooring and the stage will be done in 2010/11	Community Development	A budget of R150 000,00 has been allocated

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Indoor Sports Facility to respond to strong sporting community and health purposes	Community Development	Feasibility study has been commissioned. Scoping exercise identified site 326 Rabie Ridge as a potential development site with a special zoning There is at present however a soccer stadium, rugby, tennis and basketball facilities, a swimming pool, Community hall and library within this ward (Rabie Ridge)	Community Development	External funding to be sourced in the forthcoming years
Kanana Ext 4, 5 need visible names	JRA	Street have been approved by Planning In 2009/10/11: JRA to implement street names Kanana Ext 4, 5	JRA: 2009/10	R200 000,00
The roads have not been completed	JRA	There is no budget in 2010/11 for surfacing 15 km of gravel roads Gravel roads maintenance programme to be implemented (grading, scraping and filling) Make use of gravel road stabilisation additive (hardening)	JRA: 2010/11	OPEX
Ext 5 Sophiatown open drain channel must be closed	JRA	Project identified as a pressure point to be prioritised for implementation in 2010/11	JRA::2010/11 or 2011/12	
Poor maintenance of all facilities – Rabie Ridge hall	Community Development	The Department will refurbish the community centre in Rabie Ridge as per the allocated budget. The Kanana Sports Grounds will also be revamped	Community Development	The Rabie Ridge community centre will be refurbished for R300 000,00 and R400 000,00 for the grounds

Ward 92 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
MS Ramakhula	ANC	Cell: 082 578 0200 Tel: 082 783 8147 Email: sinnah@neet.org.za	37 664	12 280	Between 15 – 34 years old	Between R9 601 – R19 200

The following CAPEX projects are planned for ward 92

Project	Department/Entity	Budget
Metering (Kaalfontein X22) Roads & Stormwater New Stormwater Management Projects Kaalfontein Ext 22 A	Housing Division	R18 000 000,00
New Road. Establishment of 88/11 kV, 45MVA S/S (3 x 45 MVA transformers and 11kV switch room and feeder board) (also see P0563) New Bulk Infrastructure Erand Gardens Ext 49 A	City Power	R5 500 000,00
Upgrade Grand Central substation New Bulk Infrastructure Grand Central Ext 4 A	City Power	R280 000,00
412 New public lights Kaalfontein Ext 1, 4, 5, 7 & 9 15 New public lights Ebony Park Ext 3 & 5	City Power	R3 500 000,00

CBP issues raised by the ward

The following issues were raised by ward 92 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Roads, Stormwater – Pedestrian access, reduce congestion, safety, street names, throughout the ward	JRA Transport	Part of the project is included in the Stormwater Masterplan 2010/11: Stormwater Masterplan finalise 2011/12: EIA Review Pedestrian Access: Will undertake revision of signal phasing in 2010/11 subject to availability of funding Upgrade Street Names: To be undertaken during 2010/11 as part of OPEX	JRA: 2010/11/12	City-wide R2 000 000,00 per year
			JRA: 2010/11	R200 000,00
			JRA: 2010/11	R150 000,00
Schools are in need of speed humps. Street names in Kaalfontein (newly developed township) and Ebony Park	Transport	To be prioritised and implemented as per the ward-based safety programme	Transportation	Budget requirements to be determined
There is a need for soccer fields in Kaalfontein and Ebony Park	Community Development	Soccer fields will not be done during 2010/11	Community Development	Funding proposals will be done in the new financial year to external funders
Multi-purpose centre – Kaalfontein, Ebony, etc (Kaalfontein and Ebony Park) – library, ward office, community hall, home affairs	Community Development		JRA: 2010/11	
Tarring of all the roads in the ward, bridge to cross from Kaalfontein Extension 5 to Ext 2	JRA	Pedestrian Bridge: to conduct Pedestrian Impact Study (Desire Lines) as part of both OPEX and CAPEX Furthermore, EIA approval will be required for this project which could take up to two years	JRA: 2010/11	R200 000,00 per year OPEX
Extension of Clinic to 24 hour clinic to serve maternity and serve ARV Distribution	Health	Budget and staffing shortage restricts further expansion		Gauteng Health Department OPEX for payment of operational costs towards the additional service hours

Ward 93 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
AJ Deppe	DA	Cell: 082 886 8519 Email: annetted@joburg.org.za	52 548	18 725	Between 15 – 34 years old	

The following CAPEX projects are planned for ward 93

Project	Department/Entity	Budget
Le Roux Drive widening	JRA	R15 000 000,00

Project	Department/Entity	Budget
Emergency Stormwater Repairs (Recurring): Smuts Drive: Erosion Protection (protection of river system due to stormwater) – Installation of water control measures (Gabions, weirs etc) (The Councillor felt the budget was not enough) (Halfway Gardens)	JRA	R500 000,00

CBP issues raised by the ward

The following issues were raised by ward 93 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
<p>Crime – all SA affected. Ward-based solution and crime stats and implementation (EMS/JMPD/SAPS). JMPD need to clarify budget allocation for these interventions</p> <p>Councillors comment: clarity regarding JMPD allocation for each project)</p>	JMPD	JMPD is in the process of reviewing its deployment strategies to ensure better visibility and improve response to incidences of reported crime and traffic related matters. A ward-based deployment approach is envisaged that will enable the JMPD to engage more actively with communities through Ward Safety Committees and CPFs. Closer working relationships with the SAPS were also fostered in the past two years to ensure joint crime combating and prevention. Joint teams were piloted in five priority police precincts in Joburg and the approach will be replicated throughout the City	JMPD and SAPS Immediate and ongoing	JMPD and SAPS Officers Part of Operating budgets
<p>Wetland and public open space, including environmental policies adhered to – for our children and future generations</p> <p>Environment to provide more information to the Councillor on the specifics of this project</p>	Environmental Management	Wetlands within this ward form part of the wetland management and protection plan completed during 2008/09 financial year. The information will be incorporated into City's planning tools including RSDF; further Department has already started using this information in development applications	Environment	Staff time – ongoing
<p>Wetland and public open space, including environmental policies adhered to – for our children and future generations</p>	JRA	Completed: Catchment Management Policy in place (refer CoJ: Environmental Management Unit)	JRA	None
<p>BRT – economic growth and upliftment of quality of life for all. Public transports from Sunninghill to Midrand (Gautrain)</p>	Transport	Will be considered as part of the extension of BRT in the City	Transport: JRA	

Ward 94 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
J Mendelsohn	DA	Cell: 082 578 0418 Email: johnjay@telkomsa.net	30 763	11 393	Between 15 – 34 years old	Between R9 601 – R19 200

The following are CAPEX projects planned for ward 94

Project	Department/Entity	Budget
Emergency Stormwater Repairs (Recurring): Willow and Poplar St: Erosion protection in the stream is needed to protect embankment and property (Craigavon)	JRA	R1 000 000,00

CBP issues raised by the ward

The following issues were raised by ward 94 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Eradicate all informal settlements; provide housing to all those informal settlements, especially in Kaya Sands	Housing	Currently being formalised. Application for township to be lodged by June 2010	Housing	Project funded and implemented by Gauteng Department of Local Government and Housing
Official policy/recognition of Gecko Conservancy – to protect the character of the Kyalami area	DPUM	Addressed in 2007/08 financial year through the annual RSDF review process The Gecko Conservancy is recognised under the Witpoortjie Precinct 2008	Development Planning and Facilitation	Departmental OPEX
Establishment of a by-law and policy enforcement – to interact with all spheres of government (reporting so far is ineffective)	JMPD	Management Unit is already established in JMPD and ongoing enforcement of priority by-laws are taking place. Partnerships have been formed with key CoJ departments and MEs like City Parks, Joburg Water, Pikitup and City Power to ensure a more focused approach to related by-laws	JMPD, City Parks, Joburg Water, Pikitup, City Power, EMS, Environmental Health and DPUM. Current and ongoing	Part of JMPD Operating budget
Official policy/recognition of Gecko Conservancy – to protect the character of the Kyalami area	Environmental Management	Environment department is completing a biodiversity assessment, which will provide for official recognition and protection of similar sites. Department is also engaging the provincial and national offices on declaration of nature reserves	Environmental Management Department: Request also forms part of Citywide biodiversity strategy, programme for official recognition of conservation areas – curtailed due to budget constraints	Environmental Management Department OPEX

Ward 95 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
JM Mahlangu	ANC	Cell: 072 436 7228 Email: mahlanguj@joburg.org.za	33 130	15 960	Between 15 – 34 years old	Between R9 601 – R19 200

The following CAPEX projects are planned for ward 95

Project	Department/Entity	Budget
Diepsloot West: Upgrade Sewers New Sewer Mains Diepsloot Wes C	Johannesburg Water (JW)	R6 000 000,00 (budget applicable to both wards 95 and 96)

Project	Department/Entity	Budget
Diepsloot Upgrading of specific public spaces in Diepsloot New Precinct Redevelopment Diepsloot Wes Ext 1 A	Development Planning and Urban Management	R26 000 000,00
Gravel Roads: Diepsloot	JRA	R10 000 000,00 (budget applicable to both wards 95 and 96)
Conversion of Open Channels/Drains to Underground/Covered Drains: Along Tlou Street, north of Ingonyama Street: Upgrade to underground drainage system	JRA	R700 000,00
Conversion of Open Channels/Drains to Underground/Covered Drains: North of Ingonyama Street, west of community centre: Upgrade to underground drainage system	JRA	R600 000,00
Conversion of Open Channels/Drains to Underground/Covered Drains: North of Ingonyama Street, west of taxi rank: Upgrade to underground drainage system	JRA	R500 000,00
Conversion of Open Channels/Drains to Underground/Covered Drains: South of Ingonyama and adjacent to community park: Upgrade to underground drainage system	JRA	R2 200 000,00
Emergency Stormwater Repairs (Recurring): Stormwater infrastructure reconstruction (protection of stormwater infrastructure – Replacement of damaged stormwater infrastructure) (Diepsloot)	JRA	R5 000 000,00
Diepsloot ECD – Lighting and power supply	Community Development	R500 000,00

CBP issues raised by the ward

The following issues were raised by ward 95 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Upgrading of Sewer system – maintenance volume, capacity density throughout the ward	Joburg Water	An analysis of the existing water network was conducted and models created Upgrades are earmarked for implementation in the subsequent financial years	JW, Capital Investment (Three Year Capital Plan)[1]	Not available
Building of a bridge over wetland – safe passage to primary school	JRA	Pedestrian Bridge: Conduct Pedestrian Impact Study (Desire Lines) as part of both OPEX and CAPEX. Furthermore, EIA approval will be required for this project which could take up to two years	JRA: 2010/11	R200 000,00 per year (OPEX)
Street lights; humps; paving; road markings; throughout the ward	JRA	Paving Upgrading: Project is included in the Stormwater Master planning project in the 2010/11 CAPEX budget cycle	JRA: 2010/11	R200 000,00 per year (OPEX)
		To be prioritised and implemented as per the ward safety programme	JRA: 2010/11	
		Road markings to be accommodated in the departmental OPEX for 2010/11	JRA: 2010/11	R750 000,00
Street lights; humps; paving; road markings; throughout the ward	Transportation	To be prioritised and implemented as per the ward safety programme	Transportation: 2010/11	
Street lights; humps; paving; road markings; throughout the ward	City Power	Maintenance of streetlights will be ongoing	City Power 2010/11	Ongoing

Ward 96 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
SJ Maela	ANC	Cell: 084 375 3985	49 208	19 366	Between 15 – 34 years old	Between R9 601 – R19 200

The following CAPEX projects are planned for ward 96

Project	Department/Entity	Budget
Gravel Roads: Diepsloot	JRA	R10 000 000,00 (budget applicable to both wards 95 and 96)
Northern Works: Sludge drying area New Bulk Waste Water Diepsloot Wes Ext 2A	Johannesburg Water (JW)	R30 000 000,00
Northern Works: Refurbish raw sludge thickeners Renewal Bulk Waste Water Diepsloot Wes C	Johannesburg Water (JW)	R2 800 000,00
Roodepoort/Diepsloot: Diepsloot Reservoir New Reservoirs Diepsloot Wes A	Johannesburg Water (JW)	R20 000 000,00

CBP issues raised by the ward

The following issues were raised by ward 96 during the community-based planning process

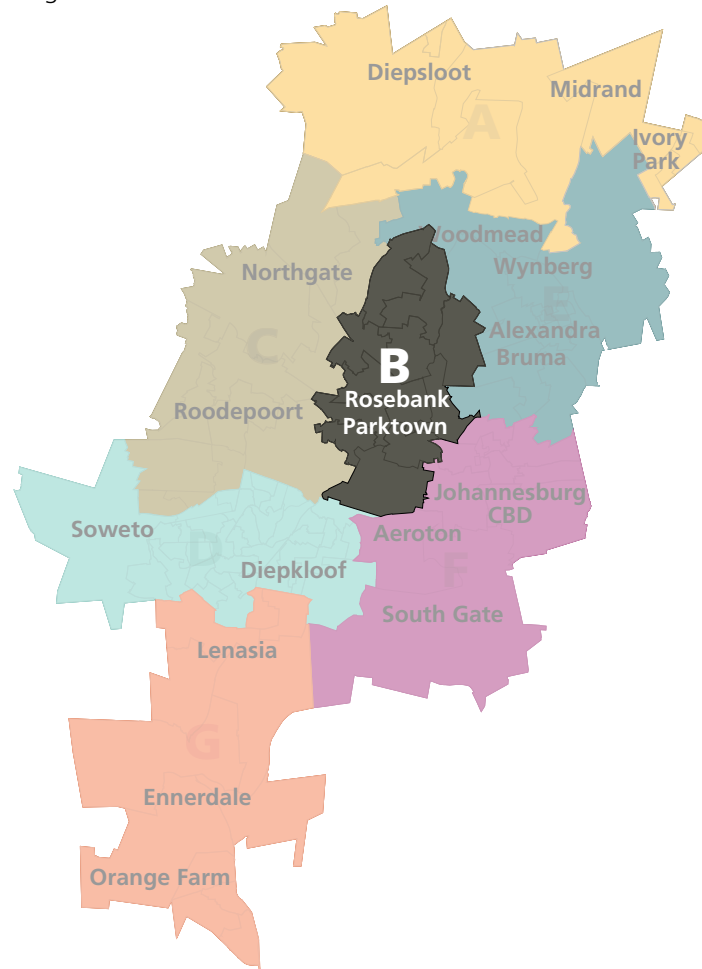
Issues	Department/ME	Project status/Action required	Who & When?	Budget
Temporary Health Facility (Mobile Clinic). Currently one not centrally located within 5 km radius and also not safe	Health	Upgrading and extension project started on 16 November 2009	Gauteng Health Department:	Gauteng Health Department R2 000 000,00 (OPEX) R1 500 000,00
Formalisation of informal settlements and review of Urban Development Boundaries (UDB) – in order to access basic services (Thabo Mbeki privately owned)	Housing	Township establishment/ formalisation currently being undertaken Services and top structure construction to commence in next financial year	Housing (Ongoing)	Provincial subsidies
High Mast Lights and street lights (Diepsloot Ext 4, 7, 12) – for crime prevention	City Power	Installation of high masts and conventional streetlights completed in 2008 (Diepsloot Ext 4) Ongoing installation of high mast lights is currently being undertaken in other parts of Diepsloot	City Power: 2008/09	MIG Funding Contractors in process of installing R2 750 000,00
Formalisation of informal settlements and review of Urban Development Boundaries (UDB) – in order to access basic services (Thabo Mbeki privately owned)	DPUM	Amendments to the UDB have been addressed through the Northern Areas Frameworks, which were incorporated into the RSDf for Region A in 2007/08 A multi-disciplinary Informal Settlement Steering Committee has been established (including Province)	Development Planning and Facilitation	OPEX budget to be confirmed

Issues	Department/ ME	Project status/Action required	Who & When?	Budget
		<p>20 Settlements have been identified to be regularised:</p> <ul style="list-style-type: none"> • All 20 have been legally recognised in terms of relevant town planning schemes • Land ownership for 18 have been secured <p>Preparations are under way with ISD for providing an acceptable level of essential services to improve health conditions</p> <p>Phase 1: First 5 settlements will be ready for actual on-site implementation by end of performance year including consultation with occupants</p>		
Tarring of the roads/streets around the ward	JRA	To be attended as part of the Gravel Road Programme	JRA	Awaiting response

Region B

In Region B there are 11 wards namely, wards 68, 69, 82, 86, 87, 88, 90, 98, 99, 102 and 104.

Figure B1: Locality map of Region B



Region B comprises Rosebank, Bryanston, Randburg, Auckland Park, Westdene and surrounding suburbs. Randburg is in the midst of change, as the City rolls out its plans to revitalise the central business district and bring back business lost to regional shopping centres and other decentralised nodes. The region's suburbs range from high to low-income areas, e.g. Coronationville and Westbury in terms of the latter income reference. Areas such as Parktown and Mayfair are old suburbs of historical significance.

Contact details of the regional management

Regional Director	Contact details	Address
Mr Vusimuzi Mavuso	Tel: 011 718-9622 Fax: 011 718-9759 Email: vusimuzim@joburg.org.za	Region B Administration Offices 3 ACA Krans Building 35 Symon Road Auckland Park

Regional urban management interventions in 2010/11

The section below outlines some of the key urban management interventions in the region. These interventions are summarised by key regional focus areas as listed above. The table identifies the areas of decay, key interventions required, enforcement plans and campaigns envisaged for the region.

Randburg: urban management activities by regional focus area

Region B has identified key focus areas for urban management interventions in the 2010/11 financial year. The key focus areas include:

- Hilltop;
- Civic Centre;
- Ferndale; and
- Bordeaux.

Regional urban management interventions in 2010/11

The section below outlines some of the key urban management interventions in the region. These interventions are summarised by key regional focus areas, as listed above. The table identifies the areas of decay, key interventions required, enforcement plans and campaigns envisaged for the region.

Urban management interventions by areas of focus

Area of focus	Ward number
Randburg	102
Auckland Park and surrounds	69 and 87
South-western townships	68 and 82

Addressing urban decay

There are substantial efforts in place to address urban decay areas. There are significant areas of decay such as Hilltop, Civic Centre, Ferndale and Bordeaux, Brixton 7th Street, Melville, Vrededorp, Langlaagte, South-western townships (Coronationville, etc).

The following are key achievements to date:

- Regular multi-disciplinary blitz operations took place within the area to ensure compliance;
- Home Affairs are an active participant in the blitz operations taking place in the area;
- Land invasion enforcement takes place throughout the Randburg area;
- Engagements take place on regular basis with JPC to develop the Randburg Civic Centre in the best interests of the City;
- The region is an active member of the CID and is involved in the management of the CBD and its surrounds;
- Multi-disciplinary blitz operations to ensure compliance take place on a regular basis in this area – eight operations already completed, three in conjunction with Brixton SAPS, three with Langlaagte SAPS and two with JHB Central SAPS;
- The region is currently supporting the possible establishment of a CID and is actively engaged with the community in this regard;
- The pedestrianisation and landscaping of 7th Street, Melville has always been a goal of the region. This process will be managed in conjunction with the CID establishment and the lease agreement between JPC and Atterbury;
- Multi-disciplinary blitz operations have taken place to ensure compliance with regards to liquor outlets, planning schemes, environmental health, and safety hazards in Westbury and Newlands; and
- Riverlea is a RUMP priority area and as such is the recipient of intensified initiatives by the region.

The region is a member of a forum for property owners in Industria, which is focused on the management of the industrial area. The following plans are envisaged for 2010/11:

- The continuation of the Priority Area Operational Plan for the area, which encompasses multi-disciplinary blitzes, by-law enforcement campaigns and cleaning campaigns;
- Engagements with Development Planning and Facilitation, JDA, JPC and the public to redefine the Randburg Urban Development Framework (UDF);
- CID management is critical and the region will be working hand-in-hand with the CID and property owners in respect of the Randburg Revitalisation Project;
- Melville is a priority area for the region and as such will implement the three-year Priority Area Operational Plan for the area, which encompasses multi-disciplinary blitzes, by-law enforcement campaigns and cleaning campaigns;

- The coordination and management of the Brixton Renewal;
- Multi-disciplinary blitzes will take place to ensure compliance with regards to liquor outlets, planning schemes, environmental health and safety hazards in these areas; and
- The Operation Plan for Riverlea will continue to be implemented.

Law enforcement: blitz operations

The regional administration noted the following key successes with regard to blitz operation plans:

- Three multi-disciplinary operations have taken place in the area to date; one targeting liquor outlets and two targeting illegal immigrants;
- Road policing and control of public transportation takes place on an ongoing basis and will be dealt with as a major part of the Randburg Revitalisation Project;
- Derelict properties are being dealt with by the law enforcement agents, for example, 331 Surrey Street. Eight derelict areas have been dealt with;
- Seventh Street Melville has been a focus area for the region and the law enforcement agents;
- A student accommodation policy has been completed for Brixton, Rossmore and Westdene to ensure compliance to planning schemes;
- Two multi-disciplinary blitzes have taken place to ensure compliance in relation to liquor outlets, planning schemes, environmental health and safety hazards in Westbury and Newlands; and
- Liquor outlet management is a focus for the law enforcement agents.

The administration plans to achieve the following for 2010/11:

- Three multi-disciplinary operations will take place in the area;
- Road policing will continue to take place, with focus on Braam Fischer and Jan Smuts intersection and the taxi rank;
- Activities and projects identified by the revised UDF will be auctioned;
- Multi-disciplinary operations will remain a key activity for this area;
- Brixton will be targeted for a possible urban upgrade project;
- The control of open spaces in Vrededorp will remain a priority for the region; and
- Liquor outlet management will remain a focus for the law enforcement agents.

Stakeholder management

Through the stakeholder management strategy, which entails engagements with councillors, ratepayer associations and corporate citizens, as well as information dissemination, promotion of regional activities, promotion of civil pride, investment and partnerships, maintenance of the stakeholder databases and the promotion of the corporate identity of the City and the region, the following are key success stories that can be reported:

- Law enforcement awareness programmes are planned in conjunction with the forthcoming blitz and the RRP;
- Departments within the region engage on a regular basis with ward councillors;
- The region has targeted the CID as its primary target to promote its activities, and is yielding success as seen in the willingness of the CID to participate in the RRP;
- Two by-law enforcement sessions have taken place at Langlaagte to date within the area;
- Engagements have taken place with members of the public;
- Corporate identity promotion is taking place within the area;
- Law enforcement awareness and compliance to the Liquor Act is part of the campaign that will be held within the Riverlea area (Riverlea Ext 1), as well as Westbury, Newlands, Claremont and Newclare; and
- Engagements are taking place between members of the public and the region.

Plans for 2010/11, based on the strategy, are the following:

- Law enforcement awareness programmes will continue to take place within the area, namely in Ferndale and Bordeaux;
- Engagements will take place as a standard practice in the area;

- Roll-out of the RUMP-specific programme will be auctioned;
- The Melville operational plan will ensure that law enforcement awareness campaigns take place in the area; and
- The Riverlea operational plan will ensure that by-law awareness takes place within the area.

Clean-up and greening campaigns and special projects

Key achievements with regards to clean-up and greening campaigns and special projects:

- A cleaning campaign is planned for the fourth quarter of the financial year within the area;
- JPC is actively managing the maintenance of the Civic Centre;
- Special projects will only take place upon the conclusion of the tender process undertaken by JPC, to ensure the alignment of goals and resources for the area;
- Pruning of trees takes place on an ongoing basis;
- The pedestrianisation of 7th Street Melville and the development of the Faan Smit Park is a planned project for the area (aimed at the revitalisation of the “vibey” Melville);
- The Brixton Renewal Project is a future plan for the region;
- The region and businesses in the industrial area manage the environment of the industrial area; and
- A cleaning campaign has taken place in Riverlea.

The plans for 2010/11 are as follows:

- The Melville operational plan will ensure that law enforcement awareness campaigns take place in the area;
- The pedestrianisation of 7th Street Melville and the development of the Faan Smit park is a planned project for the area (aimed at the revitalisation of the “vibey” Melville);
- Businesses in the industrial area manage the environment of the industrial area;
- Cleaning campaigns will take place as part of the RUMP implementation programme; and
- The Riverlea operational plan encompasses the Riverlea clean-ups.

Visible service delivery

In terms of the visible delivery strategy, the following has taken place:

- Urban inspectors appointed to report on a block-by-block basis and check on progress of service delivery deficits;
- Coordination meetings with departments/entities and councillors; and
- Definition of corrective actions and escalation of service delivery deficiencies.

Ward 68 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
FH Moosa	ANC	Cell: 082 450 1468	29 696	9 431	Between 15 – 34 years old	Between R19 201 – R38 400

The following are planned CAPEX projects for ward 68

Project	Department/Entity	Budget
Electrification of 3 000 even and the provision of the bulk infrastructure. New Electrification Pennyville B	City Power	R12 625 000,00
Pennyville – Develop New Park New Park Pennyville E Erf 1346 Rietbok Road Pennyville Ext 1	Johannesburg City Parks	R3 000 000,00
Pennyville: New 88/11 kV substation, 2 X 40 MVA transformers and feeder board New Bulk Infrastructure Pennyville B	City Power	R1 800 000,00
Pennyville: Pedestrian Bridge & Boundary Wall New In situ Upgrading Pennyville C	Housing Division	R6 000 000,00

CBP issues raised by the ward

The following issues were raised by ward 68 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Slovo Park: To construct a footbridge across into Industria from Slovo Park. Need to urgently look at the de-densification of Riverlea Ext 1 (i): at the new Fleurhof Development; (ii) Zamimpilo still not cleared, need to look accommodate them at Fleurhof development	JRA	Pedestrian Bridge: Conduct Pedestrian Impact Study (Desire Lines) as part of both OPEX and CAPEX Furthermore, EIA approval will be required for this project which could take up to two years	JRA: 2010/11 desire lines and EIA 2011/12: Construction and Implementation	Budget requirements will be identified post the EIA approval process
Riverlea Ext 1: To prioritise the housing development	Housing	Housing is currently developing Pennyville that caters for Zamimpilo and surrounding communities. Fleurhof project is currently being developed as a mixed income housing project and will yield 6 000 sites	Housing	The Pennyville project will be complete in the 2009/10 financial year Infrastructure development has started on the Fleurhof project Funding is mainly from the private sector However in the 2010/11 financial year the City has allocated a budget of just over R18 million to the project
Homestead Park: To construct a new park development. Need new park development for Riverlea Extension 5 instead of starting at Homestead Park	City Parks	A feasibility study will be undertaken	To be determined after investigation	Not available

Ward 69 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
C Grobbelaar	DA	Cell: 082 822 8387 Email: bramolkdp@icon.co.za	28 538	9 369	Between 15 – 34 years old	Between R9 601 – R19 200

There are no CAPEX projects planned for ward 69.

CBP issues raised by the ward

The following issues were raised by ward 69 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To upgrade and enlarge sewerage structures in the following areas: Proane Avenue; Brixton; Crosby; Mayfair West; Rossmore; Langlaagte North, Hursthill	Joburg Water	An analysis of the existing water network was to be reviewed and identify upgrades to be conducted and models to be created	JW, Capital Investment 2008/09 to 2010/11 (Three Year Capital Plan) [1]	Joburg Water Planning studies budget (OPEX)

Issues	Department/ME	Project status/Action required	Who & When?	Budget
This is necessary as the current structures are health hazards and densification of the area has occurred		Upgrades are earmarked for implementation in the subsequent financial years		
To curb crime. A schedule from the JMPD and the SAPS needs to be provided (May 2008 – June 2009), detailing how they plan to deal with the following problems: Illegal dumping; Street vendors; Shebeens; Overcrowding of residential units. These problems affect everybody – high incidence of car theft, large drug trade and uncontrolled illegal dumping JMPD to provide schedule and progress status on these interventions	JMPD	Conduct a detailed assessment of the situation Collaborate with the SAPS, and relevant city departments to develop plan/s to address these issues Implement the plan/s	Director: Crime Prevention and Traffic Management and Director: By-Law Management When: Immediate	Part of Operating budget of the department
To upgrade Sir Drummond Chaplin Park in the following areas: fencing, play park area, walking and cycle track; security and lighting. This will go towards youth and community development	City Parks	Project included in Park development programme for future years (In addition ward 69 has 15 other parks)	Provision for funds to be made by City Parks	
Need for the upgrading of Kingston Frost Park in Brixton	City Parks	Project included in Park development programme for future years	Provision for funds to be made by City Parks	

Ward 82 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
MT van der Merwe	ANC	Cell: 082 308 2359 Email: theresavm@joburg.org.za	27 983	8 226	Between 15 – 34 years old	Between R19 201 – R38 400

The following CAPEX projects are planned for ward 82

Project	Department/Entity	Budget
Repairing of Bosmont Library wall	Community Development	R50 000,00

CBP issues raised by the ward

The following issues were raised by ward 82 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Newclare/Westbury/Waterval/Claremont: To refurbish housing rental stock (plumbing, electrical, parks, etc). All parking lots to be tarred. Massive potholes exist in all flats parking areas. A need to clarify budget figures	Housing and JRA	Pre-planning	Housing: Provision for funds to be made in the 2010/11 by Housing	R2 000 000,00 has been allocated in the 2010/11 financial
Claremont: To prioritise Princess Street New Park Development (also called Princess Koppies). List to be provided by City Parks of 14 parks in the areas and a need to clarify budget figures	City Parks	Project included in Park development programme for future years In addition ward 82 has a total of 14 parks	City Parks	
Waterval Flats Complex: This area is in serious need of high mast/security lighting. Upgrading of stormwater draining system and potholes	City Power and Housing	City Power and Housing to engage with the Councillor on this matter	City Power and Housing	Budget to be determined
To install robots on Princess/Brown/Charles Streets in Claremont	JRA	The issue has been completed and functional	JRA	
Repairs and Maintenance of the following: Union stadium (to be painted and roof repaired) Newclare swimming pool (repainted) Bosmont Library (wall cracked)	Comm Dev	The cracked library wall will be repaired The Newclare swimming pool was repainted last year but the buildings were not painted. The painting of the buildings will be considered in 2010/11 through the maintenance budget		Budget of R50 000,00 for the repair of library wall
Finalise lease agreements of the following facilities: Bosmont Stadium Mariasburg Boxing Club	JPC	JPC to provide feedback to the Councillor	JPC	
Kathrada Park Informal Settlement: Installation of stormwater drainage (no roads and township not established and Housing built on Intersite Land. Project incomplete	Housing	Housing to follow up with Gauteng Province on the outstanding issues	Housing	

Ward 86 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
SD Kotze	DA	Cell: 083 654 6547 Email: stevenk@joburg.org.za	36 068	11 098	Between 15 – 34 years old	Between R76 801 – R153 600

There are no CAPEX projects planned for ward 86.

CBP issues raised by the ward

The following issues were raised by ward 86 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To upgrade roads and stormwater drains. This is necessary as there is a high accident rate and there is increased traffic congestion – heavy vehicles are unable to travel on the current roads. In addition there is flooding – there has been water damage; there are extensive water run-offs and hard surfaces	JRA	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained 2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation	JRA: 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year
Improve intersection design Gordon Road/ Eleventh Street and Long Road	JRA	2010/11: Conduct traffic impact assessment (geometric improvements at intersection) 2011/12: Construction implementation	JRA: 2010/11/12	
Widening of Johannes Road at Coronation Street	JRA	2010/11: Conduct traffic impact assessment (road geometric improvements, widening of Johannes Road) 2011/12: Construction implementation	JRA: 2010/11/12	
Traffic engineering Fifth Street and Twist Street: Albertsville	JRA	2010/11: Conduct traffic impact assessment (introduce one way entrance and exit system to Jumbo Veg and widened Fifth Street to allow right-hand turn into Twist Street) 2011/12: Construction implementation	JRA: 2010/11/12	
Introduce traffic calming measures at Twist and Main streets	Transportation	To be prioritised and implemented as per the ward-based safety programme (requested full traffic circle)	Transportation: 2010/11	
Reassessment of traffic engineering interventions: Long Road and 8th Road Greymont	JRA	2010/11: Reassess the effectiveness of recently installed traffic engineering intervention (four way traffic control)	JRA: 2010/11	

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Introduce traffic calming measures at Mollie Road in the vicinity of Long and 17th streets	JRA	2010/11: Conduct traffic impact assessment (introduce calming measures such as rumble strips and hazard lights) 2011/12: Construction implementation	JRA: 2010/11/12	
Investigate traffic engineering interventions at Miller and Main Roads Sophiatown	JRA	2010/11: Investigate possible traffic engineering interventions to appropriately manage traffic congestion at intersection) 2011/12: Construction implementation	JRA: 2010/11/12	
Revise traffic signal phasings: Gordon Road and Bergbron Drive	JRA	2010/11: Revise traffic signal phasings: Gordon Road and Bergbron Drive	JRA: 2010/11	
Installation of street names Quellerina, Bergbron and Florida Glen	JRA	2010/11/12: Implement street name signs as per the Road Signage Programme	JRA: 2010/11/12	
Implementation of level 1 road safety maintenance programme in Quellerina, Bergbron and Florida Glen	JRA	2010/11/12: Implementation of level 1 road safety maintenance programme (road signs, marking and crash barriers)	JRA: 2010/11/12	
Installation of chevron and crash barriers at 2nd Road and 14th Street Greymont	Transportation	To be prioritised and implemented as per the ward-based safety programme	Transportation: 2010/11	
To upgrade and renew the sewerage system. There is an increasing number of complaints from the community; as well as increased density and sanitation needs to be looked at. Assess impact of roots, etc into CCTV 10 years have passed and this has not been attended to	Joburg Water	Sewer: Condition assessment Joburg Water have been cleaning the system of debris on an ad hoc basis as these blockages were reported	JW, Capital Investment	Budget [3] included in 3 Year Capital Plan: FY Budget 2008/09 nil (cut) 2009/10 R13 000 000,00 2010/11 R14 000 000,00 The rollover of project might lead to increase in 2009/10 and 2010/11 financial years
The following needs to be promoted: Law enforcement; town planning; traffic controls; by-laws; environmental health. This needs to be done in an effort to curb random illegal development, to promote the development of suburbs, to curb the illegal establishment of shacks. In addition to do away with pollution, the abuse of parks and overcrowding	DPUM	In the 2008/09 financial year there were six multi-disciplinary blitzes and law enforcement interventions in the region as a whole. Going forward, ward 86 will be considered	Regional Director. Ongoing	Regional OPEX

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Sophiatown and Albertsville – Sinkholes have been reported and attended to in the past year. It is believe there is a correlation with leaks from water mains causing subterranean erosion Joburg Water mains to be assessed for upgrade and renewal. High pressure leaks are causing road subsidence and loss of water	Joburg Water and JRA	Assessment conditions for renewal under pipe replacement programme Road reconstruction prioritised according to Visual Condition Index	JRA	CAPEX estimate is design solution specific
Public transport feeder network to BRT Rea Vaya and Gautrain commuter modes to be addressed	Transportation/Spatial Foam and Urban Management	Awaiting response from the department	Transportation/Spatial From and Urban Management	
Alberts Farm: Dam wall to be reengineered after removal of all trees on dam wall as per masterplan	City Parks	Assess and develop a plan of action	City Parks: 2010/11	
Alberts Farm: Erect fencing around property (steel palisade)	City Parks	Assess and develop a plan of action	City Parks: 2010/11	
Westbury: Part at Fuel and Hay Streets. Repair concrete palisade and gates; repair playground equipment and lock gate at night	City Parks	Assess and develop a plan of action	City Parks: 2010/11	
Require walkway bridge over grassy area opposite Carol Venter Park at bus stop and also concrete path	City Parks	Assess and develop a plan of action	City Parks: 2010/11	

Ward 87 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
ST Sabbagh	DA	Cell: 083 775 2709 Email: pwas@telkomsa.net	18 625	7 996	Between 15 – 34 years old	Between R76 801 – R153 600

The following CAPEX projects are planned for ward 87

Project	Department/DME	Budget
Forest Town Satellite to be replaced. Install MSS and join cables through. Renewal Medium Voltage Network Forest Town F	City Power	R500 000,00

CBP issues raised by the ward

The following issues were raised by ward 87 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
<p>To provide a manned satellite police station 24hr/ day as well as patrols. Surveillance cameras and tourism ambassadors will avoid total lawlessness and prevent the loss in property values</p> <p>Satellite police station established in 1st Ave Melville – funded and furnished by projects lead by Cllr, Melville Residents Association, CPF and community</p> <p>Satellite police station is proposed at Parkhurst Bowling Club by SAPS Parkview, which proposal has agreement in principle by JPC (Helen Botes) and Parkhurst Residents who are prepared to assist CoJ with funds raised by the community</p>	JMPD	<p>Satellite stations</p> <ul style="list-style-type: none"> The establishment of satellite stations is a function of the SAPS, the JMPD will raise the issue with the SAPS <p>Surveillance cameras</p> <ul style="list-style-type: none"> Develop business case on deployment of surveillance cameras at crime hotspots. (implementation is dependent on availability of funds) <p>Tourism ambassadors</p> <ul style="list-style-type: none"> The department will partner with Economic Development (ED) on the tourism ambassador programme 	<p>Director: Crime Prevention and Traffic Management, immediately</p> <p>Director: Crime Prevention and Traffic Management, by July 2011</p> <p>Director: Office of the Chief of Police, As per ED Project plan and timelines</p>	As part of JMPD Operating budget
<p>To refurbish pavements and walkways, with signage for EMS. This is in line with the City's vision and obligations. It will also increase accessibility</p> <p>Speed and Pedestrian signage around Zoo and Zoo Lake</p> <p>Speed signage, road markings and refurbished pavements in suburban streets as follows: Parkview Lower Park Drive, Wicklow, Kildare, Emmarentia Drive and Tyrone Ave</p> <p>Greenside: Greenhill, Troon, The Braids, Greenway, Gleneagles, Muirfield and Braeside</p> <p>Parktown West: Loch Ave, Gale, Frere and Rhodes</p> <p>Westcliff: The Valley Rd and Westcliff Drive</p>	JRA Transport	Upgrading and paving: Existing footways will be rehabilitated; those prioritised will include areas that present serious risks to pedestrians and cyclists	JRA: 2010/11	R1 000 000,00 per year

Issues	Department/ME	Project status/Action required	Who & When?	Budget
<p>Parkhurst: 4th & 1st Ave and 6th Street</p> <p>Forest Town: Upper Park Drive, Ettrick, Durris, Rannoch and Sherwood</p> <p>Melville: Main Rd, 1st & 4th Avenues, Rustenberg Rd. Pavement bordering Erf 973 in 3rd & 4th Avenues. Pavement bordering Erf 992-Melpark Primary School</p>				
To subsidise CID projects. This will lead to tourism, crime prevention, financial incentives (property value), self reliance and sustainability	DPUM	Some Inner City CIDs are subsidised	DPUM: Office of the ED	Further subsidies will be considered only if budget is available
Traffic Calming: Parktown West, Parkview and Greenside	JRA Transport	<p>40km/hr speed restrictions signage</p> <p>Speed humps on: Gale Rd, Seymour Rd, Frere Rd and Barkley Rd</p> <p>Channelling/'sleeping policemen' with raised and paved islands at intervals at 50 – 100m along Gale, Seymour and Barkley</p> <p>A substantial traffic circle at intersection of Frere/Seymour</p> <p>A traffic circle at intersection Campbell/Loch to slow traffic travelling west and east along Loch Ave (due to the blind spot at Campbell Rd)</p> <p>The correction of road marking on Jan Smuts south bound btw Valley/Loch where three lanes merge into two. (Currently it is marked causing middle lane to 'vanish' btw the two outer lanes, instead of merging gradually) with road markings/signage indicating narrowing of a lane</p> <p>Urgent requirements</p> <p>Closure of island in Jan Smuts Ave at Winchester Rd, or redesign of the island to allow right turning into Winchester Rd but to disallow the U-turning into the south bound Jan Smuts lanes</p> <p>A "No-U-turn" sign at the island (mentioned above) and at the traffic lights in Jan Smuts Ave North bound at the Loch Avenue intersection</p>	JRA: 2010/11	R400 000,00

Issues	Department/ME	Project status/Action required	Who & When?	Budget
		<p>A stop street at intersection of Seymour/ Frere replacing the current yield sign (pending the implementation of a traffic circle as requested above)</p> <p>Imposition of 40 km minimum speed limits in all streets mentioned, to be policed by traffic authorities</p> <p>Speed Humps: Emmarentia, Kildare and Dorset</p> <p>Traffic Circles: At intersections Wicklow/Westmeath Westcliff/Carlow</p> <p>Speed Humps: Greenhill, Troon, Muirfield, Greenway, The Braids.</p>		
To subsidise CID projects. This will lead to tourism, crime prevention, financial incentives (property value), self reliance and sustainability.	DPUM	Some Inner City CIDs are subsidised	DPUM: Office of the ED	Further subsidies will be considered only if budget is available
To upgrade the health clinic in Parkhurst and Recreation Centre.	Health; Community Development; Sports and Recreation	Roof leaks require fixing, pool needs maintenance, ceiling damaged due to roof leaks, plumbing maintenance due to taps leaking etc.	Issues to be referred to relevant department. 2010/11	R300 000,00
Parkview Library has roof leaks and requires maintenance and more books and computer facilities	Community Services	General maintenance is required.	Community Development 2010/11	Parkview Library has roof leaks and requires maintenance and more books and computer facilities

Ward 88 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
PM Brugman-Richards	DA	Cell: 082 569 4452 Email: patriciab@joburg.org.za	21 057	8 584	Between 35 – 64 years old	Between R153 601 – R307 200

There are no CAPEX projects planned for ward 88.

CBP issues raised by the ward

The following issues were raised by ward 88 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To upgrade the dam wall at the botanical garden, Emmarentia Dam. This will quell any flooding disasters	City Parks	City Parks has brought the matter to the attention of JRA. The problem is being investigated and necessary remediation action planned	JRA & City Parks. Investigation ongoing	Budget to be made available in the JRA OPEX

Issues	Department/ME	Project status/Action required	Who & When?	Budget
<p>To implement traffic safety measures that will make primary and secondary schools as well as churches safer. This initiative includes Mountainview Drive, Thibault Avenue, Ingalele Road, Fairbridge Nursery, John Adamson Drive and the Milner Drive and circle needed at De La Rey</p> <p>Nothing has happened except for speed humps in Mountainview Drive for Northcliff</p>	JMPD and Transportation	<p>Conduct a detail traffic assessment of the situation</p> <p>Deployment of required patrols and points-man</p>	Director: Crime Prevention and Traffic Management, immediately and ongoing	Part of JMPD Operating budget
<p>To implement traffic safety measures that will make at primary and secondary schools as well as churches safer. This initiative includes Mountainview Drive, Thibault Avenue, Ingalele Road, Fairbridge Nursery, John Adamson Drive and the Milner and De La Ray circle</p>	Transportation	To be prioritised and implemented as per the ward based safety programme	Transportation: 2010/11	Transportation
<p>To establish and maintain conservation areas in order to reduce crime by 2010 and create a community stronghold</p>	Environmental Management	<p>The environmental sector is committed to ensuring that conservation areas are protected and remain sustainable. Most of the areas in this region have been identified and included in the current zoning and declaration programme. The operational programmes are in place with City Parks. A community forum has been established in Emmarentia. The management and maintenance of Johannesburg Botanical Gardens and surrounding conservation areas is done through this forum. Formalisation of the relationship with Melville Koppies association will be done in the next financial year</p>	Environment Management and Johannesburg City Parks driving the processes	Part of operating budget
<p>Maintain and extend palisade fence: Masterplan for Montgomery spruit park and Northcliff Ridge</p>	City Parks	To be investigated	City Parks	
<p>Vagrants in all open spaces</p>	Environmental Management	To be investigated	Environmental Management	
<p>Deterioration of roads due to heavy trucks from Rosebank to Waterfall</p> <p>Dump: Olifants Road across dam wall, Emmarentia; Thomas Bowler, Emmarentia and West Park Drive in Montgomery Park</p>	JRA	2010/11: To prioritise and implement as per Visual Condition Index (Road surface maintenance programme)	JRA: 2010/11	

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Traffic calming required in Main Street – Melville to Judith Road, Emmarentia	Transportation	To be prioritised and implemented as per the ward-based safety programme	Transportation: 2010/11	
Construction of pavement (Milner Road, Roosevelt Park). Raise pavement due to flooding from excessive water	Transportation	2010/11: To prioritise and implement as per Non-motorised Transport plans and ward-based safety programme	Transportation	
Taxi rank is required, Beyers Naude (Cresta Mall)	Transportation	The department to undertake feasibility of this project	Transportation	
Traffic calming measures: installation of stop sign or circle Komatie and Greenhill Roads	Transportation	To be prioritised and implemented as per the ward-based safety programme	Transportation: 2010/11	

Ward 90 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
IM Ollis	DA	Cell: 082 714 7572 Email: ianollis@lantic.net	19 574	9 848	Between 35 – 64 years old	Between R9 601 – 19 200

There are no CAPEX projects planned for ward 90.

CBP issues raised by the ward

The following issues were raised by ward 90 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To improve east – west mobility. The following are examples of what needs to be done in order to achieve this: Conrad Drive Bridge; Bompas/Jan Smuts intersection; Jan Smuts needs to be widened. This needs to be done in an effort to alleviate traffic congestion	JRA Transport	Widening of Bompas/Jan Smuts will be undertaken by Bombela, Gautrain Contractor	Gauttrans, Bombela	No budget implications
To upgrade security by, for example, constructing palisade fencing and a gate on Marlboro Drive, having better policing and enforcing by-laws. This is necessary as there have been 10 murders in 24 months, there are many illegal immigrants, an enormous amount of builders' rubble and dumping	JRA Transport JMPD	Dedicated by-law enforcement teams are in place to deal with Street Trading, Illegal dumping, Parks Patrol and Illegal connections (Electricity and Water). A detailed ward based enforcement programme will be developed and implemented in the 2008/09 financial year	JMPD: Already in place and ongoing	Part of JMPD Operating budget

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To upgrade the health clinic in Rosebank. The current clinic is only open one day per week. This is inadequate and it is too small (it is currently held in one room of the library)	Health	The building currently being used by the clinic belongs to community development (libraries) Parkhurst clinic, which is 5 – 7km away, can be used in the short-term. Identification of alternate building remains a long-term goal	Region Health Manager for Region B in the next three years	No budget allocation in this financial year
Widen Bompas Road. Widen Conrad Drive Bridge	JRA	Action Plan: 2010/11/12 traffic Impact Study; Design and Construction Implementation Budget dependent) Heritage sensitive	JRA	OPEX – R150 000,00 CAPEX – is design solution specific

Ward 98 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
LA Anderson van Zijl	DA	Cell: 082 330 0593 Email: lvanzijl@absamail.co.za	26 266	10 602	Between 15 – 34 years old	Between R153 601– R307 200

The following CAPEX projects are planned for ward 98

Project	Department/Entity	Budget
Klein Jukskei Catchment: (CBP) Stormwater Control: Willows Development – Windsor	JRA	R3 000 000,00
Emergency Stormwater Repairs (Recurring): Willson Rd Erosion Protection (protection of river system due to stormwater – Installation of water control measures (Gabions, weirs etc) (Fairlands) There is a possibility of community involvement in this project	JRA	R1 000 000,00

CBP issues raised by the ward

The following issues were raised by ward 98 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To resurface all streets in the ward: Smit Street, Fairland; King Street; George; Beatrice; Countess; Repaslie Road; Du Plessis, Collins Road (Windsor Glen); Brigish and Shaka, Monkor Road. Cornelis Street; (Northcliff). This refurbishment is necessary as currently much damage is caused to vehicles and there is much deterioration. In addition, west – east mobility is impeded	JRA	Identified as a pressure point Prioritisation of road maintenance programme in Countesses in Windsor East Roads to be priorities and maintained in accordance with Visual Condition Index	JRA: 2009/10	OPEX/CAPEX 2009/10: R5 000 000,00
To install streetlights at Randpark Ridge extension 41 – 3 and 16. This is necessary as the crime rate is high	City Power	The project not yet started but its part of the City's Public Lighting rolling plan	City Power: 2010/11/12/13	R4 950 000,00

Issues	Department/ME	Project status/Action required	Who & When?	Budget
This will mitigate the erosion of the Spruit banks and flooding due to increased water run-off	JRA	Project is included as part of stormwater masterplan for future years		
To upgrade the stormwater system in the ward	JRA	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained. 2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation	JRA: 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year
Mitigation of erosion at Fairlandspruit	JRA	Completed erosion and develop control measures Completed EIA approval 2011/12: Construction	JRA	
Water erosion in Kings Street (Fairlands)	JRA	2010/11: Investigate and develop control measures 2011/12: EIA approval 2012/13: Construction implementation	JRA: 2010/11/12	

Ward 99 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
DG Forbes	DA	Cell: 083 680 3350 Tel: 082 4527 205 Email: dgf@telkomsa.net	23 710	9 648	Between 35 – 64 years old	Between R153 601 – R307 200

There are no CAPEX projects planned for ward 99.

CBP issues raised by the ward

The following issues were raised by ward 99 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To address traffic problems that affect the suburbs' needs and desires	JMPD	Conduct a detail assessment of the situation Implementation the required operation (roadblock, roadside checks) and deployment of patrols and points-man	Director: Crime Prevention and Traffic Management, immediate and ongoing	Part of JMPD Operating budget
To upgrade the stormwater drainage and energy which affects the improvement of infrastructure	JRA	Project to be included as part of the stormwater Master Planning	Transport: JRA	To be determined after investigation

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To institute security in the neighbourhood and parks, which will cause a drop in the crime and homelessness rate	JMPD	JMPD and City Parks launched a Parks Safety team in the 2007/08 financial year. The joint team is responsible for ensuring safety and law enforcement in parks and public open spaces	JMPD and City Parks already in place and ongoing	JMPD and City Parks joint task team Part of JMPD and City Parks Operating budgets
Road safety: Calming measures as per the hotspot evaluation throughout the ward	Transportation	To be prioritised and implemented as per the ward-based safety programme	Transportation: 2010/11	
Underground stormwater system throughout Darrenwood and Linden 4th Avenue. Suburb never had any stormwater system	JRA	This matter will addressed as part of routine maintenance	JRA: 2010/11	
Streetlights: replacement of ageing street poles and lighting throughout the ward	City Power	City Power to investigate	City Power: 2010/11	
Street Road Surfacing: throughout the ward. First priority Braam Fischer Axially road	JRA	There is an ongoing programme based on the priorities coming out of the Visual Conditioning Index (VCI)	JRA: 2010/11	
Fencing of all parks throughout the ward, inclusive of Emma Park and Tina/13th Street Park, Cheery Road Park Robindale	City Parks	To undertake a feasibility study and engage with the Councillor	City Parks: 2010/11	
Installation of robots at Tuba Road and 5th Avenue, 7th Street and 5th Ave Linden	Transportation	To be prioritised and implemented as per the ward-based safety programme	Transportation: 2010/11	
Refurbishment of Blairgowrie Tennis Club Facilities	Community Development	To be considered as part of OPEX in 2011/12 financial year (Maintenance Plan)	Community Development: 2011/12	
Fencing of Pinepark Post Office Parking lot (Council Property – crime/high jacking informal traders etc)	JPC	JPC to investigate	JPC	

Ward 102 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
AC van der Molen	DA	Cell: 083 441 9325 Email: alisonvdm@joburg.org.za	22 433	9 499	Between 35 – 64 years old	Between R153 601 – R307 200

The following CAPEX projects are planned for ward 102

Project	Department/Entity	Budget
Upgrade 88 kV lines from Cydna to Kelvin and Delta to Delbank. Renewal Transmission Line Craighall Ext 2 B	City Power	R68 000 000.00

Project	Department/Entity	Budget
Replace feeder cables and 6.6kV load centres with dual ratio mini's Renewal Medium Voltage Network Bryanston Ext 77 B	City Power	R1 875 000,00
Garden Site Randburg (Possible site Hans Strijdom and Malibongwe Drive) Recycling centre PPP Section 21 basis. Consider private extruder for plastic manufacturing.	Pikitup	R2 500 000,00 (budget applicable to ward 102 and 104)

CBP issues raised by the ward

The following issues were raised by ward 102 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To implement a better water supply and sewerage in Ferndale, Blairgowrie and Bordeaux because the old pipes are corroding. (Olympic Street; Blairgowrie drive; End Street; Melda Street, Danise Circle and Napoleon Street)	Joburg Water	Sewer and water: Condition assessment	Joburg Water, Capital Investment Verification has been completed	The results of the assessment study to verify budget allocations
To repair the sewerage system as repairs are ineffective and everything needs an overhaul. (The need address storm water drainage and safety)	Joburg Water	Sewer and water: Condition assessment	Joburg Water, Capital Investment Verification has completed	The results of the assessment study to verify budget allocations
To review the road infrastructure and to reassess action in Ferndale, Blairgowrie and Bordeaux because of the deterioration of major and secondary roads and the congestion that causes residents to be trapped on their property.	JRA	2010/11: Implementation of Integrated Traffic System (ITS) mobility improvement within the ward 2011/12: Investigate traffic congestion: engineering ITS to be identified	JRA: 01/07 – 30/09, 01/10 – 31/12 and 01/01 – 31/03	Ongoing OPEX
	Transportation	2010/11: Assessment of pedestrian traffic between block bounded Pine, Hill, Pretorias and Republic Roads (Non-motorised transport plan)	Transportation	
	Transportation	Installation of bollards on pavements in Republic Road between View Road and William Nicol to prevent taxis driving on the pavement To be prioritised and implemented as per ward-based safety programme	Transportation	
	JRA	2010/11: Investigate traffic congestion in Boardeaux , Blairgowrie and Hurlingham Manor and develop engineering solution Possible project identified for inclusion of community support	JRA	
To review Taxi rank holding area at Randburg Civic Precinct to cater for future growth	Transportation	2010/11/12: To conduct study of taxi holding areas to cater for future transportation plan (including possible underground rank and retail centre)		

Issues	Department/ ME	Project status/Action required	Who & When?	Budget
<p>Stormwater Management: Ferndale and Hill Erosion, dam flooding of Vine Avenue by flooding Pylon erosion in Conrad Drive behind Hillcrest Avenue to Jan Smuts Avenue in Blairgowrie</p> <p>Pylon compromised by Braamfontein spruit between Bordeaux South and Craighall – Wendy Avenue</p> <p>Pylons compromised between Bordeaux South (Garden Road) and Willowwild (Shelly Avenue) and Bridge dams)</p>	JRA	Awaiting funding	JRA	
Zone public space on Charmaine Avenue in President Ridge to a park and grass for play areas	City Parks	To be investigated	City Parks	
Blairgowrie Drive and Jan Smuts Avenue opposite Engen Garage along Jan Smuts Avenue – Park used for crime. Prefer no pedestrian gate	City Parks	To be investigated	City Parks	
Conrad Drive park at recreation centre – vagrants and drug dealing – to braai in park. Possible solution is fenced on Conrad Drive (Blairgowrie and or Lighting in the park)	City Parks	To be investigated	City Parks	
Fence underdeveloped park on Malibongwe/ Johnshon, Ruitershof along Malibongwe and Percy (Pedestrian Gate) and replace gum trees	City Parks	To be investigated	City Parks	
Fence Ferndale spruit on Republic Road opposite Brightwater Commons with pedestrian gates, replace Gum trees	City Parks	To be investigated	City Parks	
Upgrade play equipment ward wide (Bordeaux South – Park Avenue)	City Parks	To be investigated	City Parks	

Ward 104 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
PF van Rooyen	DA	Cell: 083 391 6960	20 559	8 328	Between 15 – 34 years old	Between R153 601– R307 200

The following CAPEX projects are planned for ward 104

Project	Department/Entity	Budget
Randburg Eskom backbone Renewal Bulk Infrastructure Ferndale B	City Power	R16 200 000,00
Bryanston North upgrade Renewal Medium Voltage Network Bryanston Ext 5 B	City Power	R3 000 000,00
Garden Site Randburg	Pikitup	R2 500 000,00 (budget applicable to ward 102 and 104)

CBP issues raised by the ward

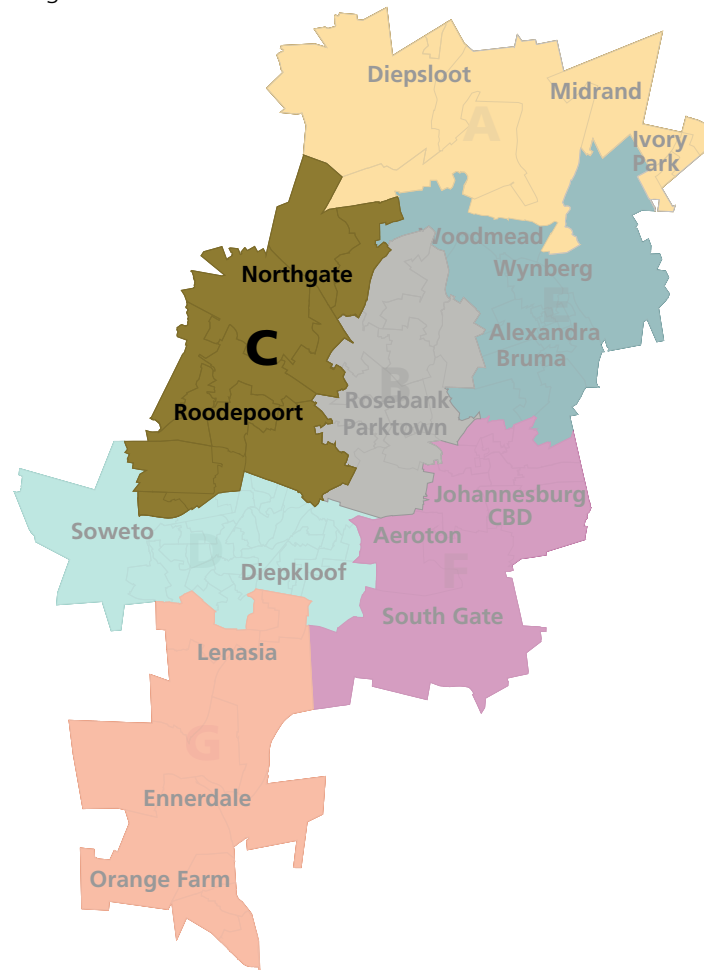
There is no data available of the Ward Implementation Plan.



Region C

In Region C there are 12 wards, namely wards 44, 49, 50, 70, 71, 83, 84, 85, 89, 97, 100 and 101.

Figure C1: Locality map of Region C



Region C comprises Roodepoort, Florida Park, Ruimsig, Cosmo City, Northriding, Braamfischerville and Thulani. The suburbs in the north of Roodepoort, including Ruimsig, Strubensvalley, Honeydew and Little Falls are among the most attractive residential areas in the metro, and are considered to be at the upper end of the socio-economic spectrum. Informal settlements, such as Zandspruit and Sol Plaatje are at the lower end. Two substantial townships, Cosmo City and Braamfischerville, are situated on the region’s south-western and north-western borders.

Contact details of the regional management

Regional Director	Contact details	Address
Mr Callie Coetzee	Cell: 082 467 9516 Tell: 011 761 0347/8 Fax: 011 472 7517 Email: caliec@joburg.org.za	Roodepoort Civic Centre 100 Christian De Wet Road Florida Park

Regional urban management interventions in 2010/11

The section below outlines some of the key urban management interventions in the region. These interventions are summarised by key regional focus areas, as listed below. The table identifies the areas of decay, key interventions required, enforcement plans and campaigns envisaged for the region.

Urban management activities by focus areas

The section below outlines some of the key urban management interventions in the region. These interventions are summarised by key regional focus areas, as listed above. The table identifies the areas of decay, key interventions required, enforcement plans and campaigns envisaged for the region.

Urban management interventions by areas of focus

Area of focus	Ward number
Roodepoort	84
Cosmo City	100
Greater Princess Area	71 and 83
Zandspruit Informal Settlement	100
Braamfisherville	44

Regional focus area: Roodepoort CBD, ward 84

Addressing urban decay

In the Roodepoort CBD, the following areas have been identified as indicative of urban decay:

- Illegal land use (informal street traders into designated market areas, scrap metal dealers and shack farming);
- Taxi rank management;
- Dilapidated buildings in the inner city;
- Responsive maintenance;
- Manholes in different parts of the CBD; and
- Upgrading of infrastructure.

Interventions to address decay

To address the challenges listed above, Region C will accelerate visible service delivery by ensuring rapid monitoring of services through the establishment of an area task team comprising City departments, MEs and other stakeholders in the CBD. In order to help identify the hotspots and update of the service delivery action plan, an annual survey will be conducted.

Law enforcement

Supported by the law enforcement task team, the region will coordinate three blitz operations targeting scrap-metal dealers in the CBD and the Van Wyk Street Precinct. Environmental health issues, such as food stores and emergency management compliance, will also be monitored.

Stakeholder management

Three public education campaigns, in line with the Urban Development Framework, will be conducted to ensure sustainability of urban management interventions and public participation. A stakeholder identification survey will be conducted to enable Region C to establish a communication platform with stakeholders.

Greening campaigns and special projects

Phase 3 of the beautification project of the Van Wyk Street Precinct, in partnership with City Parks, will continue.

Visible service delivery: urban inspection

Urban inspectors, appointed to report on a block-by-block basis and to check on progress of service delivery deficits; to assist with coordination of meetings with departments/entities and councillors; to define corrective actions and to escalate service delivery deficiencies.

Regional focus area: Greater Princess, wards 71 and 83

Addressing urban decay

The Greater Princess informal settlement is well located close to economic opportunities such as Westgate, Princess Crossing and the Roodepoort CBD. The following issues are identified as areas of decay and in need of attention from urban management:

- Environmental health risks;
- VIP/chemical toilet maintenance;
- Water leakages and sewer spillage into the flood plain;
- Illegal dumping;
- Failure to report service breakdowns; and
- Pedestrian safety along main roads.

Interventions to address decay

Rapid monitoring of service breakdowns, such as VIP/chemical toilet maintenance through inspectors and walkabouts, will be conducted. Region C has planned an early warning system through an environmental health risks profile and the illegal dumping hotspots monitoring programme.

Law enforcement

A blitz operation targeting shebeens, illegal land use and general safety will be conducted in the Greater Princess informal settlement area.

Stakeholder engagement

Two public education campaigns will be conducted to ensure that people take ownership of the environmental management challenges where they live and to mitigate risks.

Greening campaigns and special projects

Rehabilitation and monitoring programme of one identified illegal dumping hotspot site.

Visible service delivery: urban inspection

Urban inspectors deployed to report on a block-by-block basis and to check on progress of service delivery deficits; to assist with the coordination of meetings with departments/entities and councillors; to define corrective actions and to escalate service delivery deficiencies.

Regional focus area: Zandspruit, ward 100

Addressing urban decay

There are a number of decay areas that Region C has identified in Zandspruit informal settlement. The following listed issues are critical decaying areas that require a strategic and systematic approach:

- Environmental health risks;
- VIP/chemical toilets maintenance;
- Water leakages and sewer spillage into the flood plain;
- Illegal dumping;
- Failure to report service breakdowns;
- Pedestrian safety along main roads; and
- By-law enforcement compliance, i.e. shebeens.

Interventions to address decay

To address the challenges listed above, Region C will accelerate visible service delivery by ensuring rapid monitoring of services breakdown through inter alia the regular Visible Service Delivery Meetings (VSD). Region C has planned an early warning system through an environmental health risks profile and the illegal dumping hotspots monitoring programme.

Law enforcement

The region will coordinate two blitz operations targeting shebeens, illegal land uses and general safety issues in the Zandspruit informal settlement area.

Stakeholder engagement

Two public education campaigns targeting pedestrian safety will be conducted.

Greening campaigns and special projects

A clean-up campaign will be conducted and follow-up monitoring programme of one identified illegal dumping hotspot site.

Visible service delivery: urban inspection

Urban inspectors appointed to report on a block-by-block basis and to check on progress of service delivery deficits; to assist with the coordination of meetings with departments/entities and councillors; to define corrective actions and to escalate service delivery deficiencies.

Cosmo City (ward 100)

Development in Cosmo City is currently under way, despite budget constraints and with more people expected to move in, especially in the RDP section. There are two critical areas of decay which include growing illegal land use, inclusive of management of the green belt, which results in illegal dumping and non-compliance with by-laws, such as liquor outlets and informal trading. A law enforcement task team has been established, with a focused strategy to address land use issues and compliance with by-laws.

Greening campaigns and special projects

- Construction of a park in Extension 5;
- Development of public square;
- Completion of the multi-purpose centre;
- Opening of the transportation facility with 40 trading stores;
- Installation of solar water heating systems and energy saving bulbs in Extension 2;
- Grass planting, installation of rain water harvesting tanks and food gardens at schools; and
- Construction of a further 200 financed linked houses (to complete a total of 4 992 financed-linked housing units).

Regional focus area: Braamfischerville, ward 44

Addressing urban decay

In Braamfischerville, Extensions 1, 2, 3 and 4, have been identified as priority areas for Region C.

The following areas of decay have been identified:

- Illegal land use (informal street traders in main roads, shebeens and unauthorised liquor outlets);
- Water leakages;
- Illegal electricity and water connections;
- Gravel roads and maintenance;
- Illegal dumping;
- Failure to report service breakdowns; and
- Upgrading of infrastructure i.e. the roads and sewer systems.

Interventions to address decay

To address the decay in Braamfischerville priority areas, visible service delivery escalations through joint complaints management system with CRM and ward governance, will be undertaken. The rapid monitoring of service breakdowns through inspectors, walkabouts and the illegal dumping hotspots monitoring programme will be implemented by Region C.

Law enforcement

The region will coordinate two blitz operations targeting shebeens, illegal land use and general safety matters.

Stakeholder engagement

Three public education campaigns, targeting water wastage and by-law awareness, will be conducted.

Greening campaigns and special projects

- Monitoring programme of two identified illegal dumping hotspots sites; and
- The erection of 827 street lights.

Visible service delivery: urban inspection

Urban inspectors appointed to report on a block-by-block basis and to check on progress of service delivery deficits; to assist with the coordination of meetings with departments/entities and councillors; to define corrective actions and to escalate service delivery deficiencies.

Wards in the region

There are 12 wards in Region C. This section reflects on the basic profile of each ward in the region and the respective ward councillors' details. The ward profile is given, as well as the CAPEX projects for each ward, as reflected in the City's 2010/11 CAPEX budget. The ward issues, raised by the community during the community-based planning process, are at the end of the section.

Ward 44 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
PM Magubane	ANC	Cell: 082 308 5840	25 459	6 372	Between 15 – 34 years old	Between R19 201 – R38 400

The following are planned CAPEX projects for ward 44

Project	Department/Entity	Budget
1 000 New public lights installed in Thulani (Extension 1 and 2) and Doornkop (Extension 3)	City Power	R12 000 000,00 for 2009/10/11

CBP issues raised by the ward

The following issues were raised by ward 44 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To establish infrastructure, e.g. tarring of streets, to construct stormwater drainage, to install streetlights/high mast lights and to upgraded transformer systems	City Power	To install street light infrastructure (Braamfischerville) Installation of new street lights as per masterplan and as CAPEX funding	City Power	MIG Funding and CAPEX R3 500 000,00
To establish infrastructure, e.g. tarring of streets, to construct stormwater drainage, to install streetlights/high mast lights and to upgraded transformer systems	JRA	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained. 2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation	JRA: 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year
To build stormwater drainage and tarring of the road in Braamfischerville Ext 2, Doornkop and Thulani	JRA	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained. 2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation	JRA: 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year

Ward 49 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
WB Mfaba	ANC	Cell: 072 126 3253 Email: mfabaw@joburg.org.za	81 151	25 721	Between 15 – 34 years old	Between R9 601 – R19 200

The following are planned CAPEX projects for ward 49

Project	Department/Entity	Budget
Normalisation of 1 500 connections in Tshepisoong	City Power	R14 000 000,00 for 2009/10/11

CBP issues raised by the ward

The following issues were raised by ward 49 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To construct traffic lights at Impala Road and a foot bridge from Tshepisoong East to Tshepisoong Proper	Transport/JRA	Road signs will be accommodated in the 2010/11 OPEX budget Foot bridge: Conduct Pedestrian Impact Study (Desire Lines) as part of both OPEX and CAPEX resource allocation Furthermore, EIA approval will be required for the development of foot bridges which could take up to two years. (The footbridge will be cancelled if the robots are in place – the department and councillor to confirm)	JRA: 2010/11	R50 000,00
To secure land for further council usage	JPC	Johannesburg Property Company to develop a strategy to acquire land in various regions for housing projects, industrial and agriculture use	JPC	Ongoing
To build a linking bridge from Braamfischerville to Tshepisoong (which will facilitate access to Leratong Hospital) and reduce the traffic congestion in Roodepoort Road	JRA	Bridge: the work was not undertaken during 2008/09 or 2009/10 Foot bridge: Conduct Pedestrian Impact Study (Desire Lines) as part of both OPEX and CAPEX Furthermore, EIA approval will be required for the development of foot bridges which could take up to two years The traffic congestion will be addressed as part of the Congestion and Mobility Control.	JRA: 2009/10 – 2010/11	Budget to be determined after investigating
To tar Abbess Drive from ext 12 to Ext 13, Braamfischerville. To tar Siphon Hashi Street in Tshepisoong.	JRA	Considered in priority list within Braamfischerville	JRA	Ongoing
To develop a clinic, police stations, schools, and a library at Braamfischerville	Community Development	Development of a multipurpose centre in Braamfischerville including a Multipurpose Hall, Satellite Library, ECD Centre, Multipurpose Courts and Soccer Fields was completed within 2008/09 The City to engage with other spheres of government regarding the development of schools, police	Capital Projects to be completed: end 31/10 – 2008	Project Completed 2008/09

Issues	Department/ME	Project status/Action required	Who & When?	Budget
	Health	A site (numbers 3000 and 3001) has been secured but there is no agreement on price	COJ Health/ GPG Health	
To develop a swimming pool at Tshepisoong	Community Development	There is currently no funding available for the development of a swimming pool	Community Development	

Ward 50 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
JB Rakitla	ANC	Cell: 073 353 7772 Email: joycerakitla@joburg.org.za	24 225	7 135	Between 15 – 34 years old	Between R9 601 – R19 200

The following CAPEX projects are planned for ward 50

Project	Department/Entity	Budget
Lufhereng Mixed Development (Bulk Infrastructure Roads, Stormwater Management Systems, Sewer & Water for 24 000 houses) New Bulk Infrastructure Doornkop Ext 1 C. This project covers several wards in Region C, D and G	Housing Division	R18 484 000,00
Lufhereng – Electrification of 1 500 houses	City Power	R20 650 000,00

CBP issues raised by the ward

The following issues were raised by ward 50 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To build a sewerage system; the whole ward suffers from a terrible smell as a result of overflow of existing latrines and insufficient water pipes for the increased number of usage	Joburg Water	The system has been modelled and the imminently required upgrades have been identified. The project was started in 2009/10 financial year. The project is earmarked for implementation in the subsequent financial years	JW, Capital Investment: 2009/10/11 (The project is ongoing)	R83 769 000,00
To build a skills development centre, for which the building can also be used for a library, and to build an MPCC which will aid in SMME development	Economic Development	The legal entity for Skills Hub is being established and will service economically-driven skills needs of all regions. This is being done in consultation with Community Development	The CoJ Skills Strategy was launched on 12/08/2008 to a targeted group of over 100 public and mainly private sector partners. The Skills Hub Business Plan and Funding Model was approved by the Mayoral Committee on 14 October in February 2008.	In 2008/09 Skills Programme budget, R7 941 000,00 has been allocated for the CoJ Skills Hub. The current programmes that will be included in this budget include Phase II of the Labour Market Information Database, Phase II of the RPL Project and the establishment of the Skills Hub as a not-for-gain Section 21 Company

Issues	Department/ME	Project status/Action required	Who & When?	Budget
		Four skills centres are servicing region C. However none of these are currently providing any training programmes currently. Last time training programmes offered were in 2007 and focused on sewing. Currently only a sewing programme is being offered is for 20 aged women	Planning for the roll out of Skills Services via the Skills Hub has commenced since beginning of new financial year from 2008/09. Onwards with budget approval	
To build a primary school in Extension 2	Department of Education	The issue was raised in 2009/10 with the Gauteng Department of Education for inclusion in their plans	Department of Education	To be confirmed once the department responds

Ward 70 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
DS Dewes	DA	Cell: 082 453 9846 Email: victorian@icon.co.za	25 671	9 543	Between 15 – 34 years old	Between R76 801 – R153 600

The following CAPEX projects are planned for ward 70

Project	Department/Entity	Budget
Fleurhof Mixed Development (Bulk and internal infrastructure) New Bulk Infrastructure Fleurhof C	Housing Division	R18 977 000,00
Landfill Cell Development Marie Louise	Pikitup	R12 000 000,00
Electrification of 1 500 connections in Fleurhof	City Power	R10 000 000,00
Emergency Stormwater Repairs (Recurring): Kenya Street: Erosion Protection (protection of river system due to stormwater) – Installation of water control measures (Gabions, weirs etc) (Flora Cliff)	JRA	R1 500 000,00
To upgrade facilities for disabled persons (Installation of dedicated PWD parking bays and reconfirm the number of facilities the ward)	Community Development	R500 000,00

CBP issues raised by the ward

The following issues were raised by ward 70 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To improve service delivery. <ul style="list-style-type: none"> Litter picking around Taxi Rank, schools and high traffic areas JRA to attend to weeds on side walks and broken curbing Parks to be cut on a more regular basis during rainy season 	JMPD JRA City Parks	Dedicated by-law enforcement teams are in place to deal with Street Trading, Illegal dumping, Parks Patrol and Illegal connections (Electricity and Water) A detailed ward-based enforcement programme will be developed and implemented in the 2008/09 financial year	JMPD, SAPS and identified roleplayers	Part of JMPD and SAPS Operating budgets

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To do away with informal trading in the Florida CBD	Economic Development	There is a Demarcation Policy Programme in line with Informal Trade Policy approved by council. An area assessment will be carried out to determine suitability of the area in line with by-laws. The traders will then be issued with smart cards. This work is being done in partnership with other departments and MEs	MTC and Transport	Line Budget of MTC (R1 000 000,00)
To do away with informal trading in the Florida CBD. (Provide dedicated areas for street traders)	JMPD	Conduct a detailed assessment of the situation. Collaborate with Johannesburg Development Agency on how best to resolve the issue Implement the chosen solution	Already in place and ongoing but Director: by-law management to intensify this activity	Part of JMPD Operating budget
To upgrade the taxi rank in the Florida CBD	Transport/MTC	CoJ needs to budget for the upgrading of the taxi rank as required	Transportation Planning and Regulation/MTC	Transportation Planning and Regulation OPEX R10 000 000.00 CAPEX implementation will be accommodated in the financial years ahead
To upgrade facilities for disabled persons	Community Development	An audit for PWD access has been completed across the City's Community Development facilities	Community Development	R500 000 is allocated for dedicated PWD parking bays in the 2010/11 financial year
To upgrade social structures, e.g. churches, sport and recreation facilities. Approve the greater Florida Park precinct plan outstanding for four years	Community Development	A crèche has just been completed, handed over to the City. Florida Lake swimming pool has been upgraded and is currently operational	Other issues to be referred to other departments (CoJ, GPG and National)	Private sector funding will be sought for the upgrading of the facilities
To upgrade social structures, e.g. churches, sport and recreation facilities as well as lakes (Address slumlords in CBD)	City Parks	Maintenance at Florida Lake done on a monthly basis. This includes removal of debris, reeds, hyacinth and litter		
To upgrade healthcare facilities, Florida Station, railway bridges, Fleurhof Informal Settlements, Rand Leases and ablution facilities, 3rd and 4th Avenue, Railway bridge & 2nd Avenue pedestrian bridge	DPUM	An Urban Development Framework was completed in the 2008/09 financial year. The framework covers the Florida, Unified, Maraisburg, Bosmont, Newclare and Westbury Rail Stations. The Framework will propose strategies for the development of vacant/underutilised land between the stations, and thereafter provide detailed design frameworks for two stations	Regional Director Housing Formalisation unit September 2008 The regularisation of informal settlements is ongoing	Departmental OPEX
To upgrade healthcare facilities, Florida Station, railway bridges, Fleurhof Informal Settlements, Rand Leases and ablution facilities	Health	Minor upgrading of Florida Clinic was undertaken in 2006/07 (R72 000) in 2007/08 (R40 000). There is no budget allocation for 2010/11		

Ward 71 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
LA Modau	ANC	Cell: 076 145 4966 Email: alfredmodau@joburg.org.za	29 563	10 208	Between 15 – 34 years old	Between R9 601 – R19 200

The following CAPEX projects are planned for ward 71

Project	Department/Entity	Budget
Sol Plaatjes: Construction of Roads & Stormwater Management Systems New Road Construction Roodepoort Ext 2 C	Housing Division	R7 500 000,00
Emergency Stormwater Repairs (Recurring): Progress Road: Stormwater infrastructure reconstruction (protection of stormwater infrastructure) – Replacement of eroded stormwater bridge (corroded due to rust) (Witpoortjie)	JRA	R1 000 000,00

CBP issues raised by the ward

The following issues were raised by ward 71 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To establish mobile clinics	Health	The Sol Plaatjes clinic that is within walking distance can be used. In addition this clinic can undertake outreach campaigns and additional health promotion outlets throughout the ward	Gauteng Health Department: Region C Regional health manager and health promoters	Within existing operational budget
To establish information centres	Community Development	To be investigated	Community Development: Capital Projects	Budget to be determined after investigation
To establish mobile police stations	JMPD	The establishment of satellite stations is a function of the SAPS, the JMPD will raise the issue with the SAPS	JMPD to engage with the Gauteng Department of Community Safety and SAPS	Ongoing
To exploit the availability of land at Matholesville for rezoning	Housing	Sites have been identified by the Housing Department Department of Education to determine the site required for the rezoning.	Housing/Dept. of Education	
To proclaim Princess Plot for housing development	Housing	Township establishment process still under way Acquisition of some land parcels for the project is outstanding	GDoH	Gauteng Department of Local Government and Housing
To upgrade Davidsonville Parks by fencing around toilets and taps	City Parks	Park upgrade completed Scope of work <ul style="list-style-type: none"> Fencing Rubberising, paving and Installation of bollards R1 000 000,00 was secured for a park development at Witpoortjie is ongoing	City Parks	

Issues	Department/ ME	Project status/Action required	Who & When?	Budget
To establish mobile clinics	Health	The Sol Plaatjes clinic that is within walking distance can be used. The upgrading of the clinic has been completed and operational. In addition this clinic can undertake outreach campaigns and additional health promotion outlets throughout the ward	Gauteng Health Department: Region C Regional health manager and health promoters	Within existing operational budget

Ward 83 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
SNM Clarke	DA	Cell: 072 508 9947 Email: suzannecl@joburg.org.za	24 780	7 649	Between 35 – 64 years old	Between R76 801 – R153 600

There are no CAPEX Project planned for ward 83.

CBP issues raised by the ward

The following issues were raised by ward 83 during the community-based planning process

Issues	Department/ ME	Project status/Action required	Who & When?	Budget
To form a CPF and a neighbourhood watch	JMPD	Each of the SAPS stations in Johannesburg has an established CPF (Legislative requirement). Communities should approach their local SAPS station for more details on active CPF participation and neighbourhood watch programmes. JMPD actively participates in CPF forums	Ward Safety Committee, SAPS, CPF	No budgetary implications
To upgrade the clinic facilities and to extend these services to 24/7 basis	Health	There is an extended hours evening clinic from 16:00 – 18:00 on Wednesday only	Region C Regional health manager: Within existing operational budget. Staffing shortage restricts further expansion	Gauteng Health Department OPEX for payment of operational costs towards the additional service hours
3 speed bumps needed in Dromedaries and Hugenoet Streets in Witpoortjie- more paving is also needed in this street, near the Old Age Home and the crèche	Transportation	To be prioritised and implemented as per the ward-based safety programme	Transportation: 2010/11	Budget to be determined
Quellerie and Randfontein Roads-Traffic lights needed	JRA	Identified as a "pressure point". Investigate and prioritise traffic signal installation	JRA: 2010/11	
Corlett and Chaucer- accidents occur at this intersection on a weekly basis – traffic calming measures	JRA	Will be prioritised and implemented as per the ward-based road safety programme	Transportation: 2010/11	Budget to be determined

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Installation of taxi lay byes at Corlett and Chaucer – (taxi lay byes)	Transportation	To be prioritised and implemented as per the ward-based safety programme	Transportation: 2010/11	
Paving to be done in several areas – the roads being used by school children – Vermooten Street is a priority	Transportation	Prioritised as per the non-motorised transport plan and ward-based safety plan	Transportation: 2010/11	Budget to be determined
Leghorn Street is in urgent need of resurfacing and road markings	JRA	To be investigated. Road Infrastructure Maintenance and Upgrade is prioritised as per the Visual Condition Index (VCI)	JRA: OPEX – prioritised as per road surfacing upgrade programme CAPEX: prioritised as per road reconstruction programme	Budget to be determined
To install traffic calming measures in Moepel and Azalea streets in Roodekrans. Petition given to the Speaker of Council		To be prioritised and implemented as per the ward-based road safety programme	Transportation	
Leghorn Street is in need of urgent lights	City Power	City Power to investigate the installation of street lighting in the Leghorn Street	City Power: 2010/11	
Installation of stormwater drainage systems in Grobler Park – Longfellow, Prosperity Streets	JRA	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained 2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation	JRA: 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year
Completion of street names and signages in the following areas: Tobie Ave, Elkie Drive from Stokroos, Kersie, Elinor, Cactus Close, Hakea, Chestnut, Nelmarie, Witchweed, Kowie and all the intersections	JRA	To be investigated and implemented as per the road signage programme	JRA: 2010/11	

Ward 84 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
M Kemp	DA	Cell: 082 576 8726	15 486	5 133	Between 35 – 64 years old	Between R76 801 – R153 600

There are no CAPEX projects planned for ward 84.

CBP issues raised by the ward

The following issues were raised by ward 84 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To train unemployed persons and to provide them with skills	Economic Development	Skills Strategy Launched in August 2008. Establishing Skills Hub as a legal entity. Skills Hub will be delivery vehicle for all economic driven skills project and will be linked to satellite skills across all regions in consultation with Community Development. In addition public participation workshops will be part of the Skills Hub rollout. The approach in Skills Strategy is to be both Customer and demand driven Four skills centres are servicing region C. However none of these are currently providing any training programmes currently. Last time training programmes were offered was in 2007 and focused on sewing. Currently only a sewing programme is being offered is for 20 aged women	Roll out commences 2008/09. Skills Hub legal entity being established	In 2008/09 Skills Programme budget, R7 941 000,00 has been allocated for the CoJ Skills Hub. The current programmes that will be included in this budget include Phase II of the Labour Market Information Database, Phase II of the RPL Project and the establishment of the Skills Hub as a not-for-gain Section 21 Company
To upgrade and enlarge the Rex Street Clinic	Health	Motivation for extension of clinic has been made to the CoJ Health Department	Regional health manager for Region C	No budget allocation

Ward 85 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
RN Baur	DA	Cell: 082 699 4472	22 688	8 218	Between 35 – 64 years old	Between R76 801 – R153 600

There are no CAPEX projects planned for ward 85.

CBP issues raised by the ward

There is no data available for the ward implementation plan.

Ward 89 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
DJ White	DA	Cell: 082 460 9002 Cell: 084 396 1675	30 119	11 983	Between 35 – 64 years old	Between R76 801 – R153 600

There are no CAPEX projects planned for ward 89.

CBP issues raised by the ward

The following issues were raised by ward 89 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To institute traffic interventions from Albert Street/Cornish to Haak en Steek to JG Strijdom, e.g. traffic circuits/other	JRA	To be prioritised and implemented as per the ward-based safety programme (Traffic interventions at Albert and Haak en Steek, i.e. traffic circles)	Transportation: 2010/11	R50 000,00
To identify a road re-surfacing programme	JRA	Upgrade Roads: Update Resurfacing programme	JRA: 2009/10/11	City-wide R2 500 000,00 per year (OPEX)
To widen JG Strijdom Drive from Jim Fouche to John Vorster Drive	JRA	Traffic Mobility: Traffic Impact Study completed. Outcome = Widening is Warranted. Awaiting budget approval for design, implementation	JRA: 2010/11	R5 000 000,00
Blueberry Road in front of Biskop Primary School, Honeydew – Intervention required	Transportation	Project Completed	Transportation	Project Completed
To widen Jim Fouche from Hendrik Potgieter to Beyers Naude	JRA	Traffic Mobility: Traffic Impact Study completed. Outcome > Widening is Warranted (widening from Without and Beyers Naude, approximately 500 metres). Investigate the use of Bulk Service contribution funding)	JRA: 2010/11	To be accommodated as part of the Traffic and Congestion Programme
Hendrik Potgieter Road –Illegal Taxi Rank under Golf Club Terrace Christian de Wet and Beyers Naude Palm Court	JMPD	Conduct a detail assessment of the situation Implementation of the required operation and patrols. Collaborate with relevant city department on how best to resolve the issue Implement a long-term solution	Director: Crime Prevention and Traffic Management and Director: By-law management, immediate	As part of JMPD OPEX
Sophia Road/12th Ave, Fairland –Speeding motorists and no sidewalks for school children – traffic calming required	Transportation	Project Completed	Transportation: 2010/11	Project Completed

Ward 97 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
MJ Tonkin	DA	Cell: 082 564 0160 Email: michael@joburg.org.za	23 438	8 830	Between 35 – 64 years old	Between R153 601 – R307 200

The following CAPEX projects are planned for ward 97

Project	Department/Entity	Budget
Christiaan de Wet sub – busbar reconfiguration, additional 40MVA transformer, expand 11x11kV switchgear and build access road. Renewal Bulk Infrastructure Wilgeheuwel Ext 10 C	City Power	R18 000 000,00

Project	Department/Entity	Budget
Provision of servitude for proposed 88kV transmission lines: Dalkeith/Lutz /Peter Rd T-point New Transmission Line Alsef A.H. Ext 1 C	City Power	R5 000 000,00
Driefontein Works: Digester Upgrade Auxiliary Water & Sewer Fittings Diepsloot Wes Ext 2 A	Johannesburg Water	R18 000 000,00
Driefontein Works: Extension New Bulk Waste Water Diepsloot Wes Ext 2 A	Johannesburg Water	R60 000 000,00

CBP issues raised by the ward

There is no data available of the ward implementation plan

Ward 100 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
MB Schneemann	ANC	Cell: 083 297 1128 Email: maureensch@telkomsa.net	21 278	8 422	Between 35 – 64 years old	Between R9 601– R38 400

The following CAPEX projects are planned for ward 100

Project	Department/Entity	Budget
Construction of the new multipurpose New Community Centre Cosmo City Ext 7 C	Community Development	R6 800 000,00
Cosmo City Engineering Services Last Phase (Phase 3) New Cosmo city engineering services Phase 4 Cosmo City Ext 7 C	Development Planning and Urban Management	R44 000 000,00
Zandspruit Phase 1: Bulk Infrastructure (Water, Sewer, Roads, Stormwater), Essential Services & Mixed Development New Bulk Infrastructure Zandspruit Ext 4 C	Housing Division	R5 000 000,00
Roodepoort/Diepsloot: Cosmo City Reservoir Upgrade Waterworks North Riding Ext 72 C	Johannesburg Water	R8 000 000,00
Installation of double earthing on MV and LV overhead lines and the installation of SEF and ARC Relays to meet statutory and safety requirements Renewal Medium Voltage Network North Riding Ext 27 C	City Power	R1 000 000,00
Refurbishment of LV infrastructure Renewal Low Voltage North Riding Ext 54 C	City Power	R1 000 000,00
Refurbishment of MV infrastructure (Switchgear and transformers) Renewal Medium Voltage Network North Riding Ext 30 C	City Power	R1 000 000,00
Upgrade MV Network. Northern Region. Replace bare OH lines in problematic areas with ABC	City Power	R2 000 000,00

CBP issues raised by the ward

The following issues were raised by ward 100 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To provide a community hall in Zandspruit, since it has no hall, parks or soccer fields. We need all of the above as soon as possible	Community Development	Currently can not meet the request as this is still an informal settlement		There is no budget allocation for the provision of a community hall

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To put up highly-needed street lights, especially in the non-formal settlements	City Power	The project for installation of 400 lights is under way and is due for commissioning. Implementation commenced in 2009/10 – 2010/11	City Power 2007/08 2008/09 – 2010/11	R3 200 000,00 MIG Funding and CAPEX Programme is ongoing
Street lights needed in formalised areas in Extension 9 and 10 and Transit camp. More high mast in the informal areas needed	City Power	Currently City Power is installing street lights in Extension 1 & 4. Extension 9 and 10 are still under investigation	City Power: ongoing	
To acquire privately-owned land for housing development in Zandspruit phase 2	Housing	Currently, Province and the City of Johannesburg plan to build 8 000 houses however there is a need to speed up the process of buying land for development	Ongoing	
Roads have been build no street names have been erected in Zandspruit in Extension 9 and 10 and Transit Camp	JRA	To be undertaken as part of the routine maintenance	JRA	

Ward 101 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
R Bittkau	DA	Cell: 083 508 8988 Email: ralf@polka.co.za	30 993	12 715	Between 35 – 64 years old	Between R153 601 – R307 200

The following CAPEX projects are planned for ward 101

Project	Department/Entity	Budget
Olivedale: Install 1X20MVA 88/11 kV transformer New Bulk Infrastructure Olivedale Ext. 7 C	City Power	R2 400 000,00
Roodepoort/Diepsloot: Planned replacement of watermains Upgrade Water Mains North Riding A.H. C	Johannesburg Water	R3 000 000,00

CBP issues raised by the ward

The following issues were raised by ward 101 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To establish street patrols and police visibility	JMPD	Conduct a detail assessment of the situation. Collaborate with the SAPS, and relevant city departments to develop plan/s to address the findings from the assessment. Implement the selected plan/s	Director: Crime Prevention and Traffic Management, immediate and ongoing	CPF participation and community street patrols does not have budgetary implications for JMPD Visible patrols form part of JMPD Operating budget
To establish traffic-control mechanisms such as speed bumps	Transportation	To be prioritised and implemented as per the ward-based safety programme	Transportation	

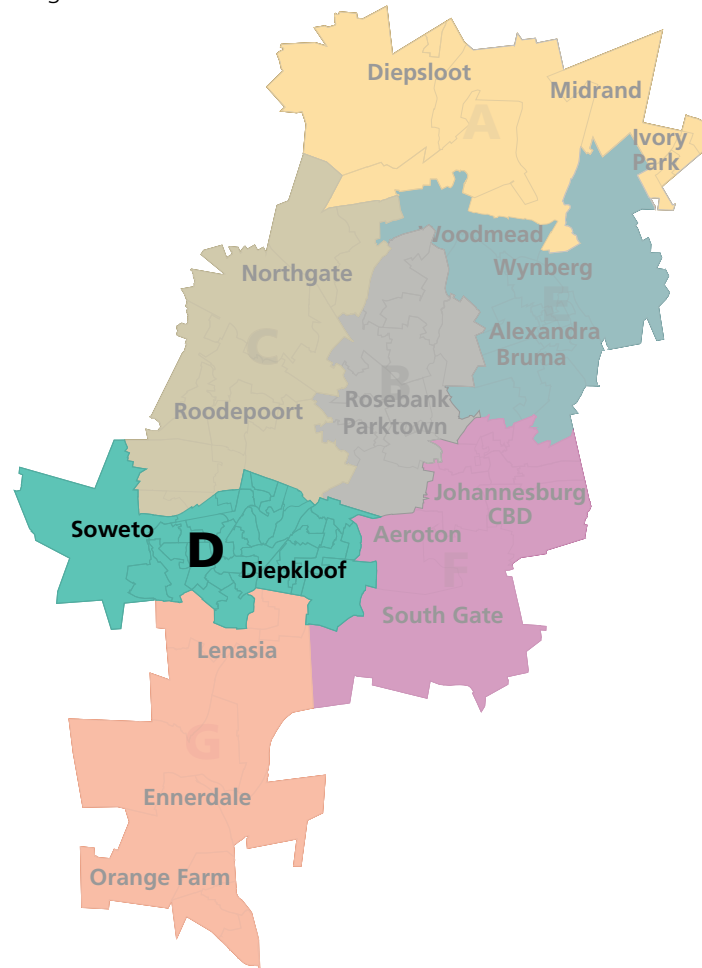
Issues	Department/ME	Project status/Action required	Who & When?	Budget
To establish small garden areas and city parks	Environmental Management	Community Development, DPUM, Environment, JCP and JPC have considered the matter and agreed on the protocol for the establishment of the urban agriculture. Development, DPUM, Environment, JCP and JPC to consider the matter and finalise the protocol. Community Development to manage the process and City Parks to be in an advisory role in terms of horticultural advice	Van der Hoven Park Depot to continue consultation with the stakeholder identifies and agrees on the land to be used	To be accommodated as part of OPEX
To maintain roads	JRA	Will be done – maintenance programme	JRA (Ongoing)	
To upgrade roads, pavements, road markings and demarcations as well as developing infrastructure and local stormwater drainage	JRA	Maintenance and updating Level one road marking and traffic signs are planned for ward 101	JRA	
To encourage community participation in the CPF	JMPD	Each of the SAPS stations in Johannesburg has an established CPF (Legislative requirement). Communities should approach their local SAPS station for more details on active CPF participation and neighbourhood watch programmes. JMPD actively participates in CPF forums The department will raise the issue with the SAPS	SAPS, Ward Safety Committee and CPF	No budgetary implications
To trim trees	City Parks	The matter will be accommodated as part of the departmental OPEX plan. Pruning of Trees in main Roads January/February 2010 i.e. Main Reef Road, JG Strijdom Road and Fifth Street	Teams from Street Trees Depot and Contractors	Operating Budget



Region D

Region D has 36 wards, namely wards 11, 12, 13, 14, 15, 16, 19, 20, 21, 22, 24, 25, 26, 27, 28, 29, 30, 31, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 45, 46, 47, 48, 51, 52 and 53.

Figure D1: Locality map of Region D



Region D is strictly Soweto. The established areas of Region D are largely composed of the old “matchbox” houses, built to provide cheap accommodation for Joburg’s workers during the apartheid era. There are also large areas of informal settlements, the most extensive being in Doornkop/Thulani, Ebumnandini, Protea South, Chris Hani, Slovo Park and Freedom Square. Hostels, originally built to house male migrant workers in the most basic of circumstances, are a feature of Soweto. Many of these have been improved and now accommodate couples and families. However, with a history that did not allow the creation of major employment centres within Soweto, almost all its working people have to commute to work in other areas of Johannesburg.

Contact details of the regional management

Regional Director	Contact details	Address
Mr Molwane Patrick Lephunya	Cell: 082 410 2313 Tell: 011 986 0228/0233 Fax: 011 932 1440 Email: PatrickLe@joburg.org.za	Jabulani Civic Centre Private Bag X10 Kwa Xuma 1868

Urban management activities by focus area

The section below outlines some of the key urban management interventions in the region by area of focus. The interventions envisaged for 2010/11 are summarised by key regional focus area, namely:

- Areas of decay;

- Key interventions required to address decay areas;
- Law enforcement plans;
- Stakeholder engagement;
- Visible service delivery plans; and
- Clean-up campaigns.

Addressing urban decay

Soweto has been perceived to be one of the areas presenting an opportunity for affordable accommodation. This has manifested itself in the growing number of internal and cross-border migrants seeking residence in the region. The administration is challenged and has observed a growing number of backyard shacks, as well as sporadic informal settlements and land invasions.

The region also finds itself confronted by under-utilised schools of which some have been hijacked by those seeking housing or industrial space. The region continuously engages JPC on the better and creative use of these schools for socio-economic benefits.

Cooperation on the issue around government owned vacant land, as well as parastatal servitudes, has been a challenge. Most of the vacant land is unkempt, with overgrown grass, which renders the environment conducive to criminality, illegal dumping and land invasions.

Industrial areas contribute highly to both urban decay and criminal activities within the region due to a lack of proper facility management, maintenance and regularisation. These areas are also breeding grounds for rodents, illegal dumping and illegal connection of electricity and water. Abandoned and dilapidated petrol filling stations have further provided an environment conducive to criminal activities, such as chop shops and illegal scrap yards.

Focus areas in terms of curbing urban decay within the region are:

- The City is currently implementing the formalisation of the Informal Settlements Programme with the intention of improving living conditions for shack dwellers providing security of tenure and provision of basic services;
- Engagements with non-governmental and community-based organisations will be set in motion to find ways of using the schools profitably both socially and economically;
- The region will continue to engage the various parastatals by ensuring that agreements on the maintenance of land in their possession are well kept and improved;
- Industrial sites in the region are not well kept. Therefore there is a need to strengthen discussions with DED to find innovative solutions to improve the existing industrial sites and locate better spaces to develop business hubs;
- A database and indicators for an urban decay strategic process will be undertaken by the region and engage relevant departments for further action;
- Education campaigns in relation to building control, land-use management and environmental infrastructure; and
- Engage the various departments in relation to the provision of maintenance and facility improvement plans in order to curb urban decay.

Law enforcement

Region D has recorded a number of successful by-law enforcement campaigns, blitz operations, night-time raids and day-time special operations. The region has clearly defined blocks within the six existing quadrants and this has made law enforcement more efficient and effective. The focus areas for 2010/11 will continue to be law enforcement, compliance and education. The administration will continue to lobby and advocate for the construction of linear markets in consultation with DED and MTC.

As in the case with most regions, Region D is confronted by the lack of funding for court orders and therefore finds itself in a rather compromised position. As a result, in 2010/11 the administration envisages a dedicated multi-disciplinary law enforcement task team that will consist of JMPD Officers, Building Control, Environmental Health and Urban Inspectors.

The advent of the BRT stations and 2010 precincts have meant that by-law enforcement within the region needs to be upscaled in relation to conducting more operations and inspections to prevent possible invasion by informal traders and other related urban management challenges.

Stakeholder management

The region will continue to update the regional stakeholder database and engage the various sectors on an ongoing basis. This also includes engaging ward committees and their councillors in relation to the drafting of the Regional Urban Management Plan, conduct street naming campaigns and facilitate street address verification and implementation processes. The region will also embark on education awareness campaigns in relation to capacitating communities in their civic duties to inculcate a sense of pride amongst communities and coordinate special events, such as MMC and mayoral tours.

Clean-up, greening campaigns and special projects

The first is the rehabilitation of the Klipriver catchments and its tributaries. The programme includes:

- Cleaning and clearing the river;
- Managing the clearance of reeds;
- Improvement of river flow;
- Upgrading sewers and stormwater systems flowing into the system;
- Stabilisation of river banks; and
- Greening of the banks with the creation of pedestrian and cycle ways.

Region D has been a beneficiary of youth facilities through the Greening of Soccer Fields Programme by Community Development. This initiative has social benefits for the youth in that it will reduce crime and substance abuse. It will also assist in alleviating criminal activities and encourage usage of soccer fields as they will be safe, with ablution services and change rooms.

Special projects

- Elkah stadium fan park;
- Vilakazi Precinct upgrade;
- Phase 2 of the BRT; and
- Soweto Theatre.

Visible service delivery

In an effort to improve visible service delivery excellence, the region has developed a turnaround strategy for illegal dumping sites. In 2010/11 two sites have been earmarked for refurbishment, namely Meadowlands and White City Jabavu. These spaces are identified, cleaned and converted into user-friendly spaces for the purpose of trading and social cohesion.

Region D has embraced infrastructural development with the BRT and the development of Orlando and Dobsonville stadiums. This has improved the urban form and public environment. However, there are inherent challenges, such as continuous stormwater blockages attributed to the Infrastructure Upgrade Programme, poor water pressure in some areas attributed to presumed underground leaks, in turn contributing to unaccounted-for water loss, poor air quality as a result of informal settlements and their use of brazes. Coupled to all of the above is constrained bulk infrastructure in areas such as Orlando where backyard shacks are more prevalent.

Installation and usage of underground bins in identified areas will reduce disposable waste by a significant percentage and this will improve the urban environment and further enhance informal trading activities.

Ward 11 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
SM Ramafola	ANC	Cell: 072 345 4720 Email: mirianramafola@joburg.org.za	37 346	9 532	Between 15 – 34 years old	Between R19 201 – R38 400

The following are planned CAPEX projects for ward 11

Project	Department/Entity	Budget
Avalon Cemetery Upgrade Cemetery Chiawelo Ext. 1 D Portion 124 Farm Klipriviersoog IQ	Johannesburg City Parks (JCP)	R5 100 000,00

Project	Department/Entity	Budget
330 New public lights installed in Chiawelo (Extensions 1, 3, 4 and 5)	City Power (2009/10/11)	R4 200 000,00 forwards 11 & 12
Maintenance and upgrading of Chiawelo Butt Hut	Community Development	R250 000,00
Upgrading of Klipspruit West Bowling Green	Community Development	R500 000,00

CBP issues raised by the ward

The following issues were raised by ward 11 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To construct a pedestrian bridge at Tshabuse and Fox Glove Roads alleviate traffic congestion	JRA	Conduct a feasibility study (desire lines 2010/11) Implementation Construction in 2011/12	JRA: 2010/11/12	Required budget ±R150 000,00 (OPEX) ±R2 000 000,00 (CAPEX)
Pedestrian bridge over K43 road and San Salvador	JRA	Conduct a feasibility study (desire lines 2010/11) Implementation Construction in 2011/12	JRA: 2010/11/12	Required ±R150 000,00 (OPEX) ±R2 000 000,00 (CAPEX)
A skills development programme to be administered by the municipality which will look beyond skills development. The programme will ensure an orderly administration for skilling people and then, at a later stage, of creating jobs	Economic Development	The Skills Hub will be targeting both training and placement. In addition it will include business skills support and target survivalist businesses	Roll out of Skills Hub commenced July 2008. SME Development	Ongoing
To build a stormwater drainage system in Vele Chiawelo as well as to maintain it. This will mitigate flooding damage to roads and houses	JRA	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained. 2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation	JRA: 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year
To construct a development at Butt Hut Club House, No 989 Chiawelo	Community Development	Community Development undertook a Scoping and Feasibility Exercise in 2008/09, whose Terms of Reference included the requested development of a Butt Hut	Community Development (Capital Projects, and Sport and Recreation directorates)	There is budget allocation of R250 000,00 to maintain and upgrade the existing Butt House
To green the soccer field between Kubhayi & Wisani Streets Up until now not single field has been greened	Community Development	Constructions is currently ongoing	Community Development (Capital Projects)	As part of the Executive Mayor's legacy projects, identified sites will be upgraded
To build RDB houses in Heavenly Valley Informal Settlement	DPUM	To be investigated as part of Formalisation of Informal Settlements Programme	DPUM: Development Management	To be implemented after investigation

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To construct an MPCC to between Tshabuse and Tshiovhe	Community Development	The issue to be considered in the planning for the outer years	Community Development	
Construction of Library next to Chiawelo Admin Offices corner Tshabuse and Sibasa Street	Community Development	The issue to be investigated and considered in the planning for the outer years	Community Development	Budget to be determined
Park development at stand number Erf 914/915 Nengwekhulu Street and Ngobeni Street	Community Development	The issue to be investigated and considered in the planning for the outer years	Community Development	Budget to be determined

Ward 12 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
MJ Nemaungani	ANC	Cell: 072 289 2565 Tel: 011 984 6404 Email: joen@joburg.org.za	22 437	5 935	Between 15 – 34 years old	Between R19 201 – R38 400

The following are planned CAPEX projects for ward 12

Project	Department/Entity	Budget
330 New public lights installed in Chiawelo (Extensions 2, 3, 4 and 5)	City Power (2009/10/11)	R4 200 000,00 for wards 11 & 12
Refurbishment of the Chiawelo Community Centre	Community Development	R700 000,00

CBP issues raised by the ward

The following issues were raised by ward 12 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Grass-cutting and to establish stormwater drains; the former will aid in crime prevention and the latter will aid in the prevention of flooding and soil erosion	City Parks	Spaces are maintained according to Flagship Parks – 7 day cycles: <ul style="list-style-type: none"> Developed parks – 14 day cycles Undeveloped Parks – 30 day cycles Sidewalks – 30 day cycles Main Arterials – 14 to 21 day cycles Islands – 30 day cycles Parks in ward 12: <ul style="list-style-type: none"> A number of parks were developed in ward 12 1 Main arterial in ward 12 2 Islands in ward 12 (Klipspruit depot is responsible for maintenance in this area)	City Parks	Existing OPEX and CAPEX
	JRA	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained. 2010/11: Implementation of stormwater masterplanning	JRA: 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year

Issues	Department/ME	Project status/Action required	Who & When?	Budget
		2011/12: EIA approval 2012/11: Stormwater improvements implementation		
To erect street lights for all the streets without lights	City Power	Maintenance of street light	City Power ongoing	Operational budget
To create Parks at Chiawelo Erf 2539, Chris Hani Road & Mhlaba Drive, and Erf 6513 Tsianda & Rita Streets The parks needs maintenance from City Parks and Erf 2539 is council owned and can be done	City Parks	Erf 6513: Project included in Park development programme Erf 2539 cannot be located on GIS. Another suitable area need to be identified Funduzi Park has been completed	Provision for funds to be made by City Parks. Dependent on budget availability through the CIMS process	Budget to be determined
To green sports grounds and other facilities at Upper Vuwani Secondary School (land is available) Currently being done	Community Development	Site under construction within 2009/10	Community Development	As per allocated 2009/10 Capital Budget
JRA to resurface bad roads	JRA	Review PMS to determine warrant for resurfacing programme to be undertaken Maintenance of roads prioritised according to Visual Condition Index Completed in ward: Pothole repairs; skin patching	JRA: 2010/13 – ongoing	OPEX R200 000 000,00 per year (city-wide) CAPEX R105 000 000,00 per year (city-wide)
To maintain street lights and roads with a view to preventing crime and accidents. This is general throughout the ward	City Power	Street light Maintenance (Chiawelo)	City Power ongoing	Operational budget

Ward 13 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
N Mpesi	ANC	Cell: 082 080 6895 Tel: 011 987 1354 Email: nonim@joburg.org.za	31 568	5 935	Between 15 – 34 years old	Between R38 401 – R76 800

The following CAPEX projects are planned for ward 13

Project	Department/Entity	Budget
Stormwater Upgrading: Igwayigwayi St: Installation of drains and road surface floods between Ibyahili and Wild Chestnut Streets in Protea Glen Extension 3	JRA	R2 100 000,00
Stormwater Upgrading: Isicibilili Street: installation of outlet for A3 – A2 between Isikowa and Ihobo Streets in Protea Glen Extension 4	JRA	R1 100 000,00
Stormwater Upgrading: Matoobane St: installation of outlet for new drains between Umxomi and Wild Chestnut Streets in Protea Glen 4	JRA	R1 200 000,00
Stormwater Upgrading: Isicibilili St: Installation of large catchment and drainage system between Isikurukuru and Isikowa Streets in Protea Glen Extension 4	JRA	R2 600 000,00

Project	Department/Entity	Budget
Stormwater Upgrading: Ugaka St: upgrading of the existing open channel between Ubikwe and Gwahube in Protea Extension 3	JRA	R200 000,00
Stormwater Upgrading: Gwahube St: Ponding at Isixabesha intersection between Ivukutu and Ugaka in Protea Glen Extension 3	JRA	R3 200 000,00
Stormwater Upgrading: Gwahube St: Installation of outlet for A18 – A16 Ugaka and Umzomi in Protea Glen Extension 3	JRA	R700 000,00
Stormwater Upgrading: Gwahube St: Ponding at Umzomi intersection between Umzomi and Intengu in Protea Glen Extension 3	JRA	R200 000,00
Stormwater Upgrading: Umzomi St: upgrading of the existing open channel between Indwe and Gwahube in Protea Glen Extension 3	JRA	R400 000,00
Stormwater Upgrading: Intengu and Ijeane Streets: upgrading of the existing open channel between at the intersection of Intengu and Ujeane Streets in Protea Glen Extension 3	JRA	R2 200 000,00

CBP issues raised by the ward

The following issues were raised by ward 13 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To establish stormwater drainage and sidewalks. This is needed as currently there is inadequate infrastructure and there is flooding into houses. This is general throughout the ward. Pavement for sidewalks and pricing must be highlighted on the action required	JRA	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained. 2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation	JRA: 2010/11/12/13	City wide CAPEX: R2 000 000,00 per year
To construct street lights and traffic lights so as to assist in avoiding accidents and combating crime Although the project is completed but lights are not working	City Power	Installation of street lights throughout the ward (Protea Glen) has been completed	City Power: 2009/2010	R9 500 000,00
To construct a multipurpose community and sports centre so as to encourage youth engagement in different activities and the community at large	Community Development	There is currently no funding to cater for the development of a multipurpose community and sports centre	Community Development: 2010/11	To be determined in future years
Other IDP projects includes: playgrounds, parks, greening, rehabilitation of Klipriver, two bridges between ward 13 and 14 as well as service delivery issues, namely grass cutting and illegal dumping	JRA	In relation to bridges, JRA will investigate traffic impact and desire lines in 2010/11 and in 2011/12 construction and implementation	JRA	To be determined after investigation

Ward 14 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
CJ Khanyi	ANC	Cell: 083 688 2905 Email: jabulifilekhanyi@joburg.org.za	28 206	5 935	Between 15 – 34 years old	Between R38 401 – R76 800

The following CAPEX projects are planned for ward 14

Project	Department/Entity	Budget
CBP 2009/10 New Recycling Centre Naledi Ext 2 D. To establish a recycling centre in Ward 14. A meeting with the Councillor is required	Environmental Planning and Management (EP&M)	R800 000,00
Stormwater Upgrading: Imbuzane St From: installation of stormwater drains in Umlilo in Protea Glen Extension 4	JRA	R100 000,00

CBP issues raised by the ward

The following issues were raised by ward 14 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To establish sporting facilities throughout the ward in order to keep the youth active and away from drugs. This is general throughout the ward, especially in Protea Glen Extension 4 since there is no development	Community Development	Greening Projects are in progress at Mapetla Chiawelo & Protea North and Protea Glen Extension 4	Community Development: 2010/11	
To establish a recycling centre as this will assist in creating a healthy environment, managing open spaces and poverty alleviation	Environment	Feasibility study was undertaken with a view to establish a site for 2010/11 Region D will be further engaged for this project to get more information	Environmental Management in consultation with Pikitup and Private sector shall facilitate the execution of the project from July 2008	OPEX and CAPEX will be deployed during this period
To build stormwater drainage at Protea Glen Ext 4 as Houses and streets are flooded during rainy season	Pikitup	Separation at source pilot project has been rolled out during the current financial year in the Waterval area. Upon the successful completion of pilot phase, the project will be rolled out to other regions. Further, there is a garden site in ward 14 in Region D. It is located in Makhayo Street in Protea North	Pikitup	Budget to roll out separation at source to all areas to the City upon the successful implementation of the pilot has not yet been allocated
	JRA	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained 2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation	JRA: 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To build bridge connecting Protea North and Naledi	JRA	2010/11: Conduct Traffic Impact Study (road bridge) Conduct Pedestrian Impact Study (Desire Lines) 2011/12: Construction and implementation	JRA: 2010/11/12	

Ward 15 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
VE Mchunu	ANC	Cell: 078 233 8775 Email: vusimchunu@joburg.org.za	24 486	6 017	Between 15 – 34 years old	Between R9 601 – R19 200

The following CAPEX projects are planned for ward 15

Project	Department/Entity	Budget
Upgrading of Phiri Hall	Community Development	R800 000,00

CBP issues raised by the ward

The following issues were raised by ward 15 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Paving the sidewalks of Manotsi Street and Khanya Street, which has many obstructions, as these streets are busy	Transportation	Paving Upgrade: Implementation of sidewalks/footways programme	JRA Manotsi: 2007/08 Khanya: 2008/09 JRA: 2010/11	Ongoing
To extend the Phiri community hall as it is used by a large number of people	Community Development	Phiri Day Care Centre was completed within 2008/09 – Major refurbishment of the hall will be done	Community Development	
A multipurpose sports centre as there is the land available for this and there is only one stadium in the ward	Community Development	Senaoane Recreation zone and multipurpose fields were developed within 2008/09. Greening projects were also completed in Senaoane within 2007/08 and in Phiri within 2008/09	Community Development (Capital Projects)	No budget allocated
Installation of stormwater system: Mabalane and Lekote and Mabalane and Johannes Street in Phiri	JRA	Upgrade stormwater: will investigate and ensure that all roads and stormwater drains are maintained. 2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation	JRA 2010/11/12/13	City Wide CAPEX: R2 000 000,00 per year

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Sidewalks: Manotse Street; Dingaan Street; Ngalela Street; Maigheto all in Phira and Khanya Street; Mgwebe Street; Komati Street and Umgeni Street in Senaone	Transportation and JRA	To be prioritised and implemented as per the ward-based safety programme	Transportation and JRA	Transportation
Upgrading of Phiri Soccer field	Community Development	To be investigated	Community Development	To be determined after investigation
Revamp of Phiri Butt House	Community Development	To be investigated	Community Development	To be determined after investigation
New park development in Phiri Extension and Senaona 360	City Parks	To be investigated	City Parks	To be determined after investigation
Installation of Street lights in Limpopo Street, Gunmi Street, Lesebi Street and Imvubu Street	City Power	To be investigated	City Power	To be determined after investigation

Ward 16 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
SD Padi	ANC	Cell: 082 460 9035 Tel: 082 437 9594 Email: danpadi@joburg.org.za	30 322	8 893	Between 15 – 34 years old	Between R9 601 – R19 200

The following CAPEX projects are planned for ward 16

Project	Department/Entity	Budget
Soweto: Planned Replacement of the Watermains Upgrade Watermains Mapetla D	Johannesburg Water	R3 000 000,00
Hostel Bulk Services – Merafe	Housing	R1 000 000,00
Revamping of Butt House	Community Development	R500 000,00

CBP issues raised by the ward

The following issues were raised by ward 16 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To install street lights on streets such as Thobejane Street, Mohlaba Street, Thulare Street and Mokoena Street. This will increase safety as well as the attractiveness of the ward (other streets; Lenkwe, Lefao, Soma, Tlaaka, Tshwene others will follow)	City Power	Installation of street lights on requested streets (Mapetla) will be undertaken as part of the MIG programme	City Power: 2010/11	Capital budget or MIG R1 200 000,00

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To promote the connectivity from Jabulani Mall to Molapo; to install infrastructure (i.e. stormwater drainage) in the whole of Molapo and Moroka North for the library with a view to mitigating the flooding from the mall into households (others: Manotshe, Moroka, Thobejane)	JRA	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained 2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation	JRA: 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year
In terms of infrastructure to provide stormwater drains in order to mitigate flooding (Stormwater drains at, Mabalane & Pilane next to the shops i.e. urgently to avoid damage to the newly paved road-entering Hostel)	JRA	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained 2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation	JRA: 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year
To promote the improvement of sidewalks and widening Mphahlele Street, Masiane Street, Power Street and Matheatsie Street with a view to promoting the protection of tarred roads, the beautification of the ward and the development of clearly-defined pedestrian walkways	Transportation and JRA	To be prioritised and implemented as per the ward-based safety programme	Transportation and JRA	Transportation
To revamp multipurpose skills centres, e.g. Butt Hut and community centre (which is a police barracks). In addition, these centres will provide youth empowerment by equipping the youth with computer skills, call centre skills and entrepreneurial skills	Community Development	Site 3388 in Mapetla is part of the Mayoral Grassing Project targeted for development Revamping of the Butt House will be undertaken	Community Development	

Ward 19 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
N Ncendane	ANC	Cell: 084 729 3445	27 448	7 565	Between 15 – 34 years old	Between R9 601 – R19 200

There are no CAPEX projects planned for ward 19.

CBP issues raised by the ward

The following issues were raised by ward 19 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
A skills centre to improve literacy and reduce crime. It is possible to use the old Vista Campus as a venue for the programme	Economic Development	Skills Strategy Launched in Aug 2008. Establishing Skills Hub as a legal entity. Skills Hub will be delivery vehicle for all economic driven skills project and will be linked to satellite skills across all regions in consultation with Community Development	Roll out of Skills Hub started July 2008. Skills Hub legal entity being established. Planning is currently under way to map out specific SMME programmes that are Soweto-based that could be jointly offered by the CoJ and the University of Johannesburg	Note: Funding and management of skills centres is the responsibility of Community Development. However, as part of an integrated Skills Strategy roll-out, DED is targeting the provision of skills services in city-based institutions such as skills centres and libraries and the costs thereof are to be co-shared by DED and Community Development, depending on the size and nature of the programmes and services offered
In Dlamini Camp 1 – 2 there is a need for food gardens and in Camp 2 – 3 a need for sports facilities centre	Community Development	City Parks, Housing and Community Development departments to determined future development plans of the area	Community Development: 2009/10	
A need for Library stand next Nghunghunyane, stand number 507/8 (This will need to accommodate swimming pool, mini hall and basketball court)	Community Development	Not building new facilities as priority is on maintenance	Community Development	No budget allocation
Refurbishment of Dlamini Multi-purpose Hall, to extend parking, toilets and shower, soccer ground are leaking, remove the tap from the ground	Community Development	Awaiting responses from department	Community Development	
Street lighting: Dube Road, Bongwiwe Street, Salukwanda Street, Gebasha Street, Shezi Street, Mfishani Street, Msolwa Street, Sandile Street, Lond Street, Mkhumbi Street, Moyeni Street	City Power	Some of the streets identified are part of the public lighting programme for 2010/11 in Soweto	City Power: 2010/11	

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Kerbs and stormwater drain: Salukwanda, Dube Road, Bongiwe Street, Moyeni Street	JRA	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained. 2010/11: Implementation of stormwater master-planning 2011/12: EIA approval 2012/11: Stormwater improvements implementation	JRA: 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year

Ward 20 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
BAB Ramadiro	ANC	Cell: 083 413 7843 Email: basimaner@joburg.org.za	25 961	6 160	Between 15 – 34 years old	Between R19 201– R38 400

The following CAPEX projects are planned for ward 20

Project	Department/Entity	Budget
160 New public lights installed in Naledi	City Power	R2 000 000,00 for 2010/11
Emergency Stormwater: construction of a stormwater grids and link to the existing pipeline in Naledi, Mokhomane Street	JRA	R85 000,00
Upgrading of Naledi Butt Hut	Community Development	R500 000,00

CBP issues raised by the ward

The following issues were raised by ward 20 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
The resurfacing of roads in Naledi Ext and the installation of kerbs as the present tar roads have disintegrated due to poor workmanship and the use of inferior materials. This resurfacing and installation of new kerbs will serve to eradicate the flooding (All streets east of Modutlwa)	JRA	Resurfacing Programme – Update proposal 2010/11: Prioritise surfacing of Tsamaiso Street Naledi Extension (between Mphatlalatsane and Lekuru streets)	JRA: 2011/12/13	OPEX (R77 000 000,00 (City wide) 2010/11

Issues	Department/ME	Project status/Action required	Who & When?	Budget
A bridge connecting Naledi and Protea stretching from Modutwa into Protea. This will alleviate the traffic from Koma Road, stimulate economic opportunities, ensure the safety of pedestrians, improve accessibility and will also have a benefit for the surrounding areas	JRA	Upgrade road: To be reviewed through PMS to determine warrant for repair Completed; Investigation on the bridge completed. Bridge Warranted Action Plan: <ul style="list-style-type: none"> • 2010/11:Design • 2011/12:Construction Implementation Budget dependent) 	JRA: 2010/11/12	No budget allocation for 2010/11 R20 000 000,00 required. JRA to apply for funding in subsequent years
The improvement of community facilities, e.g. two soccer fields and a butt hut as the current facilities have been vandalised, are in very poor condition and are not well-maintained. This improvement will also serve to cater for different sporting codes. (Soccer fields stand 5830 Mofolo Street 376 Nape Street, Naledi Extension)	Community Development	There is no funding allocated for the revamping of this facility	Community Development: Capital Projects	No funding available

Ward 21 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
MM Makhubo	ANC	Cell: 082 576 9319	27 867	7 044	Between 15 – 34 years old	Between R19 201 – R38 400

The following CAPEX projects are planned for ward 21

Project	Department/Entity	Budget
290 New public lights installed in Moletsane Proper	City Power	R3 700 000,00 for 2010/11
Installation of computer needs at Phiri Library	Community Development	R100 000,00

CBP issues raised by the ward

The following issues were raised by ward 21 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To establish a library as there is a high illiteracy rate. Population growth must be considered especially about the number of people using this facilities (Phiri)	Community Development	The department acknowledge that there is a need for a library at Tladi, however this request will be considered in the next financial year.	Community Development: 2010/11	

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To promote the industrial area as this will provide job opportunities and the economic development of SMMEs	Economic Development	A Dedicated Business Industrial Park will be developed called the Soweto Empowerment Zone (Regional approach in dealing with economic development of closing bracket	Special Projects	
Develop a community hall at Moletsane sports complex	Community Development	The Department is looking at the maintenance of existing facilities and can therefore not accommodate this request at present	Community Development	There is no budget allocation for this need however the need will be relooked at in the outer years
Installation of street lights in the following streets: Makakola Ralefutso, Makhabo Mokoena, Majoe, Moloji, Seduku, Kwadi, Mahlatsi, Thabayapelo Konyana Streets	City Power	To be considered as part of the City-wide Public light programme subject to availability of funding	City Power: Ongoing	
Sidewalks at Matlomo, Malia and Moliwa	Transportation	Paving Upgrade: Implementation of sidewalks/footways programme	JRA: Ongoing	Budget to be determined
Upgrading of Moletsane park toilets, benches, fencing and lights	City Parks	To be investigated	City Parks	

Ward 22 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
TM Fafuli	ANC	Cell: 082 803 6419	26 378	6 746	Between 15 – 34 years old	Between R19 201 – R38 400

The following CAPEX projects are planned for ward 22

Project	Department/Entity	Budget
Kliptown Renewal Precinct Redevelopment Klipspruit Ext 4 D	Johannesburg Development Agency	R10 000 000,00
Kliptown Roads and Stormwater Management Systems New Road Construction Klipspruit D	Housing Division	R15 000 000,00
Garden Site Pimville – Pimville Zone 2	Pikitup	R3 300 000,00 (budget applicable to ward 22 and 25)
1 390 New public lights installed in Pimville	City Power	R1 400 000,00 (for 2010/11 in ward 22 & 25)
Refurbishment of Pimville Community Hall	Community Development	R500 000,00

CBP issues raised by the ward

The following issues were raised by ward 22 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To pave as well as install stormwater pipes in RDP houses in Pimville Zone 9. This is necessary as the roads become ruined after flooding	JRA	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained 2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation	JRA: 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year
To create an industrial site (stand 11168) which will lead to economic development, making the ward self-sustainable with job creation, opportunities and skills development	Economic Development	A dedicated business and industrial park has been developed called the Soweto Empowerment Zone in Soweto	Special Projects	
To extend Pimville clinic as this area is overpopulated with no maternity ward and no X-ray facilities	Health	Minor upgrades undertaken in 2006/07. Maternity ward and X-ray services cannot be added to the clinic as these services are provided by a community health centre	Regional health manager for Region D	Regional health manager OPEX R500 000,00
Traffic calming measures (speed humps) to be installed in numerous streets	Transportation	To be prioritised and implemented as per ward-based safety programme	Transportation	
Installation of traffic lights at corner Modaoba and Modjadji streets	JRA	2010/11: warrant for traffic signals 2011/12: implementation	JRA	
Facility Upgrade: Improving and revamping of community parks in ward 22	City Parks	To be investigated	City Parks	
Creation of one outlet mini park next to Nkhohli Primary School	City Parks	To be investigated	City Parks	

Ward 24 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
P Letsolo	ANC	Cell: 078 482 4159	50 456	13 341	Between 15 – 34 years old	Between R9 601 – R19 200

The following CAPEX projects are planned for ward 24

Project	Department/Entity	Budget
New 88/11 kV 2 X 45 MVA substation to replace Baragwanath, Soweto and Soweto Local. New Bulk Infrastructure Devland Ext 15 D	City Power	R5 000 000,00

CBP issues raised by the ward

The following issues were raised by ward 24 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To construct a bridge over the N12. This will link Namkena and Devland which will promote accessibility and fencing will promote safety	JRA	Engage with SANRAL to determine programme timelines	JRA: Ongoing	
To construct a cultural village that is a "one-stop-shop". This will empower people, promote job creation as well as the GDP	Economic Development	Feasibility has to be determined. Work with other stakeholders. Project can be done once funding is approved	Project to be roll out once funding has been secured	Budget to be determined
To construct a multipurpose centre. This will keep our youth off the streets; it will empower the community and will promote access for the aged	Community Development	Project will be included as part of the departmental capital plan for 2011/12	Community Development: 2011/12	External funding to be explored
Multipurpose Centre. (One-stop shop)	Community Development	ACH to investigate local skills within the community and develop appropriate creative industries strategies based on available skills and resources e.g. Music, Crafts development	Community Development: Ongoing	Within the available resources

Ward 25 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
TL Hlatshwayo	ANC	Cell: 082 576 8729 Tel: 011 933 3226 Fax: 011 938 9411	31 252	8 594	Between 15 – 34 years old	Between R19 201 – R38 400

The following CAPEX projects are planned for ward 25

Project	Department/Entity	Budget
Orlando Ekhaya Staff Hostel Redevelopment New Building Alterations Orlando East D	JOSHCO	R35 640 000,00
Orlando Ekhaya Regional Park (Heroes Bridge and Link Road) New Park n Ride/Pedestrian Facilities Orlando East D	Development Planning and Urban Management (DPUM)	R14 000 000,00
1 390 New public lights installed in Pimville	City Power	R1 400 000,00 for 2010/11 in ward 22 & 25
Garden Site Pimville – Pimville Zone 2	Pikitup	R3 300 000,00 (budget applicable to ward 22 and 25)

CBP issues raised by the ward

The following issues were raised by ward 25 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To implement a fleamarket, museum, curio shops, a monument, a theatre, a Jazz bar and gallery in the Enoch Sontonga Theatre and Cultural Village. This will create an attraction for tourists, preserve the nature of Enoch Sontonga's name and create jobs	Economic Development	This is a linear market of which DED has a programme. These need to be done in collaboration with DED, and Social Development. The project is viable providing that funds exist for the implementation of such a project. A sustainable management entity will need to be established with annual operating funds for this project to succeed, i.e. Capital and Operational expenditure	Responsibility of Johannesburg Arts and Culture and Social Development	No budget allocation however consultation with DED will be undertaken
To upgrade parks (erf 2271, 9194, 11/768/64, 1066, 1094, 1095, 1100, 1295 and 1099). This will enhance children's safety and family gatherings	City Parks	Erf 2271 is the only public open space, Erf 9194 belongs to a church and the rest cannot be located on the GIS There are 11 Parks in ward 25 City Parks to follow up with ward councillor to identify alternative land for park development	Projects to be included in Park development programme for future financial years	To be determined
To upgrade the Michael Maponya Clinic by adding a backup generator, labour ward, X-ray unit, extending antenatal care. This will allow people to travel long distances for other services – this is already on the IDP	Health	Minor upgrades undertaken in 2006/07. Maternity ward and X-ray services cannot be added to the clinic as these services are provided by a community health centre. (Department to speak to province on the provision of the necessary services)	Regional health manager for Region D	Regional health manager OPEX R500 000,00
Bushkoppies Phase 1 Basin: Upgrade sewers	Joburg Water	The project is in the planning stage	Joburg Water	R3 832 000,00

Ward 26 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
NJ Mfenyana	ANC	Cell: 076 723 4445	19 808	5 119	Between 15 – 34 years old	Between R19 201 – R38 400

The following CAPEX projects are planned for ward 26

Project	Department/Entity	Budget
Elias Motsoaledi New Bulk Infrastructure Diepkloof D	Housing Division	R15 000 000,00

CBP issues raised by the ward

The following issues were raised by ward 26 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To construct a skills development centre at Zone 3, Diepkloof with ongoing programmes in association with different departments. This will empower the SMMEs and give them training	Community Development	Scoping exercise identified site 13141 Diepkloof Area 44176 m ² as a potential development site Diepkloof Hall can be utilised Greening projects have been completed in Diepkloof and Orlando East within 2007/08	Community Development: 2010/11	No budget allocation for the construction of a skills centre
To have a cultural stream between Zones 5 and 6, Diepkloof. This will create jobs and revive our culture	Community Development	These need to be done in collaboration with the Johannesburg Arts and Culture, and Social Development. The project is viable providing that funds exist for the implementation of such a project. A sustainable management entity needs to be established with annual operating funds for this project to succeed, i.e. Capital and Operational expenditure	Responsibility of Johannesburg Arts and Culture and Social Development	Arts and Culture, Social Development
To institute a sports complex at Zone 6, Diepkloof. This will keep children off the street and help them to develop their talents, keep them away from crime and prepare them for 2010	Community Development	Will do a business plan for the area, its needs, land availability and previous spatial planning The use of Diepkloof Hall is imperative in this regard	Community Development	An extensive strategy will be put in place to solicit external funding
Pave all the passages in Zone 5 & 6 to maintain Zone 2 passages	JRA	To be included in the ongoing maintenance programme	JRA	
To renovate & maintain the swimming pool in Zone 1	Community Development	The department will not be doing any major refurbishments to swimming pools	Community Development	The maintenance will be within the maintenance budget
To turn the open spaces to sport ground in Zone 2 between Komanani & Zulamazibuko School	Community Development	The issue will be investigated by the Capital Projects to determine the possibility of the conversion. Community to be informed through available communication channels on outcomes of scoping exercise	Capital Projects	No budget allocation for the conversion of open spaces for 2010/11

Ward 27 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
S Mogase	ANC	Cell: 082 497 1289	30 024	9 319	Between 15 – 34 years old	Between R9 601 – R19 200

The following CAPEX projects are planned for ward 27

Project	Department/Entity	Budget
Chris Hani Road (Horticultural Development) Renewal Park opposite Fons Luminas High School Phase 3	Johannesburg City Parks	R750 000,00

Project	Department/Entity	Budget
Diepkloof Ext construct grids across streets (Street details required) road profiles not aligned with kerb inlets	JRA	R200 000,00

CBP issues raised by the ward

The following issues were raised by ward 27 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
The refurbishment or upgrading of the club house sport centre into a fully fledged sport complex. The centre is made up of different sport quotas e.g. tennis, hockey, soccer, baseball (club house is situated in Diepkloof Ext phase 1)	Community Development	Substantial funding required for refurbishing the site as well as reinstating fencing	Community Development	R700 000 in 2010/11
Refurbishment of the soccer field in Zone 5 next to Fidelitas High School. The following areas should be considered when upgrading is done: 1. Introducing of an athletic field; 2. 2 soccer fields; 3. Building of change rooms and a care-taker office; 4. Installation of water pipes and electrification poles, and 5) The athletic field to be separated from the soccer fields (propose that a fence be installed so as to be able to divide the two)	Community Development	This is an existing facility needing upgrade, facility aging	Community Development	No funding at present to do upgrades but should funding become available, refurbishments will be done
The construction of sidewalks, humps and road markings around Ebenchyrler and Maura Road. NB. Installation of Hump around Martinus Smuts up to the hostel	Transportation	To be prioritised and implemented as per the ward based safety programme	Transportation	

Ward 28 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
G Ramadikela	ANC	Cell: 073 476 8806 Email: godfreyramadikela@joburg.org.za	24 122	5 801	Between 15 – 34 years old	Between R19 201 – R38 400

The following CAPEX projects are planned for ward 28

Project	Department/Entity	Budget
Reconstruction of a pipeline and servitudes in Diepkloof, Makhura Street	JRA	R500 000,00

CBP issues raised by the ward

The following issues were raised by ward 28 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To pave sidewalks on Ben Naude Drive (project to include the stormwater drainage)	JRA	To be investigated Road Infrastructure Maintenance and Upgrade is prioritised as per the Visual Condition Index (VCI)	JRA: 2010/11	Operating Budget (city-wide programme)
To develop stalls in the area next to the welfare centre as this will keep the area tidy, Jack Lipen Dr and Martinus Smuts Dr in Zone 1	Economic Development/ MTC	There is a Demarcation Policy Programme in line with Informal Trade Policy approved by council. An area assessment will be carried out to determine suitability of the area in line with by-laws. The traders will then be issued with smart cards. This work is being done in partnership with other departments and MEs	MTC and other Departments	R1 000 000,00
To plant trees and grass, and to develop a park on Ramapulane and Sono Road (Erf 12081)	Health	Tree Planting City Parks will identify where in ward 28 the trees are needed and plan on receipt of information Tree planting is currently under way in the south of the City, including Diepkloof area and should be completed by 20 April 2010	City Parks to budget for project	R2 000 000,00 CAPEX & R200 000,00 OPEX
Resurfacing of Hashi Street. (Corner Hashi and Ramapulane Str) Zone 2 Diepkloof	JRA	To be investigated Road Infrastructure Maintenance and Upgrade is prioritised as per the Visual Condition Index (VCI)	JRA: 2010/11	Operating Budget (city wide programme)
To pave sidewalk in Zone 2 on Deperaar & Sono & Ramapulane & Sono Road	JRA	To be investigated Road Infrastructure Maintenance and Upgrade is prioritised as per the Visual Condition Index (VCI)	JRA: 2010/11	Operating Budget (city wide programme)
Redevelop a sport field between Jack Lipen DR and Martinus Dr Zone 1)	City Parks	Park Development: Project included in Park development programme	City Parks	

Ward 29 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
Q Riba	ANC	Cell: 083 243 6315	24 599	6 703	Between 15 – 34 years old	Between R19 201 – R38 400

There are no CAPEX projects planned for ward 29.

CBP issues raised by the ward

The following issues were raised by ward 29 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To make a "one-stop-shop" for skill development and training (Vacant land formerly Mandela Village or Lebowa). This will aid in skills development, job creation as well as establishing a satellite for the DTI, Umsobomvu and an information centre	Economic Development	Implementing an integrated skills strategy with a skills hub as a delivery vehicle for all economic driven skills project. Skills Hub will be linked to satellite skills across all regions in consultation with Community Development.	The Mayoral Committee has approved the Skills Hub. Skills Strategy launched 2008. Roll out of Skills Services started in 2008/09 onwards with budget approval	Funding and management of skills centres is the responsibility of Community Development. However, as part of an integrated Skills Strategy roll-out, DED is targeting the provision of skills services in city-based institutions such as skills centres
	DPUM	To be investigated	DPUM: Development Management	Determined after investigation
	Community Development	Diepkloof hall, Skills and Welfare Centre was developed in 2006/07 financial year	Community Development: 2006/07	No funding to effect any new constructions
To upgrade and expand Noordgesig Clinic. This is necessary due to the fact that the population is growing and the Antenatal Clinic (ANC) has been introduced	Health	Plans for extension of clinic have been discussed with the Gauteng health department and included in the five year CAPEX plan	Regional health manager Region D	Gauteng health and Social Development are planning to upgrade or build a new clinic. However, no budget allocation in this financial year
To develop the vacant land formerly known as Mandela Village Settlement so as to make Diepkloof a "one-stop-shop". This is necessary as, at the moment, illegal dumping is prevalent, and the area is a haven for criminals and illegal squatting	Community Development and JPC	To be investigated	Community Development and JPC	Budget to be determined once investigation is complete
Street light at Orlando Mlamlankunzi	City Power	This issue will be considered as part of 2010/11 budget	City Power: 2010/11	
Upgrading of sewer drains in Diepkloof at Ghost and Noordgesig at the Wetlands	Joburg Water	Awaiting response from the department		

Ward 30 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
FR Mathang	ANC	Cell: 082 466 6069 Tel: 011 018 6696/6690 Email: rubym@joburg.org.za	20 930	7 169	Between 15 – 34 years old	Between R9 601 – R19 200

The following CAPEX projects are planned for ward 30

Project	Department/Entity	Budget
644 New public lights installed in Orlando East	City Power	R8 200 00,00 for 2010/11 for ward 30 & 31

Project	Department/Entity	Budget
Emergency Stormwater: enlarge catchment area that is serviced by only the two kerb inlets from the cul de sac, this results in large volumes of water in Orlando East	JRA	R550 000,00

CBP issues raised by the ward

The following issues were raised by ward 30 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
<p>To upgrade infrastructure: sewer systems; stormwater systems; street kerbs and paving. These are necessary as there are constant blockages and there is a need to improve pedestrian movement. This is a general comment throughout the ward</p> <p>Street kerbs and paving is urgent in this ward</p> <p>To enlarge catchments area that is service by only two kerb inlets from the cul du sac as a result of large volume of water in Khotso Street (Not in this ward)</p>	JRA	<p>Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained.</p> <p>2010/11: Implementation of stormwater masterplanning</p> <p>2011/12: EIA approval</p> <p>2012/11: Stormwater improvements implementation</p>	JRA: 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year
<p>To establish a 2010 legacy project, streetlights and robots (Rietz Circle). Facilities will be built and these improvements will also reduce crime and accidents. There are a lot of dark areas and there is a need for more lights.</p>	City Power	<p>City Power is in the process of installing lights in Meadowlands, Orlando East, Pimville Zone 5 and Dube. The budget request will be put forward to install lights at the circle</p> <p>Installation of Street lights can be erected around Rietz Circle (Orlando) if funding is made available – phased over the next three financial years</p> <p>Masterplan in process to identify all dark areas</p>	City Power: 2009/2010 phased over the next three financial years	Capital MIG Funding or operational budget and CAPEX R1 200 000,00
<p>To institute a high density housing project. There is a shortage of houses and there is land available between Diepkloof and Orlando</p>	Housing	<p>The entire area (Space between Orlando East and Diepkloof) from the Madlala Street in Orlando East up to Soweto Highway along Moshoeshoe has Eskom powerline</p> <p>However in the area the hostel redevelopment is being implemented by JOSHCO</p>	JPC and JOSHCO	<p>JPC and JOSHCO</p> <p>Phase 1 of Orlando Ekhaya is being completed in the 2009/10 financial year. A budget of R13,2 million was allocated to the project</p>
<p>To institute a high-density housing project. There is a shortage of houses and there is land available between Diepkloof and Orlando.</p> <p>This programme need to include Orlando</p>	DPUM	<p>There is a BRT route running through this area. The areas along the BRT route are earmarked for densification and detailed investigations will have to be undertaken</p>	Director – DPF	Departmental OPEX

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Installation of sewerage system: Macfayden Street, Madlala Street, Mbatha/Masupha Street, Mbatha/Mooki, Madlala/Nicolas Street, Mokoena/Gomba Street, Heaby Mdingo/Rathebe Street, Madlala/Tsolo Street and Madlala/Macfayden Street	Joburg Water	Awaiting response from the department	Joburg Water	
Grass cutting: all sporting facilities and public open spaces	Community Development	To be undertaken as part OPEX	Community Development	

Ward 31 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
TS Radebe	ANC	Cell: 072 622 8061 Tel: 011935 3284 Fax: 011 935 4546 Email: terrymoren@joburg.org.za	21 721	6 997	Between 15 – 34 years old	Between R9 601 – R19 200

The following CAPEX projects are planned for ward 31

Project	Department/Entity	Budget
644 New public lights installed in Orlando & Orlando East	City Power	R8 200 000,00 for 2010/11 for ward 30 & 31
Orlando East Station Precinct New Precinct Redevelopment Orlando East D (Need for clarification regarding the scope of work)	Johannesburg Development Agency	R10 000 000,00

CBP issues raised by the ward

The following issues were raised by ward 31 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Installing and regularly maintaining stormwater drainage systems in Toukobong, Masupha St, Rathebe and Mokoena St will stop the flooding of the ward and the possible health threat this provides. Councillor very satisfied with the information provided through Council reports	JRA	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained. 2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation	JRA: 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year
Upgrading No 2 Sports Ground between Thibedi and Jolobe streets will create a multipurpose sports centre for the community	Community Development	Two greening sites were developed between 2006 – 2008. Scoping exercise confirmed site 2228 Orlando East is zoned as community facility. Private funder has been identified	Community Development	There is currently no funding to cater for this need

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Erecting social housing by CoJ in the open space between Orlando and Diepkloof will address the housing backlog Investigation must be done on the land by the City and to determine the feasibility	Housing	JOSHCO will be developing rental stock in Orlando Ekhaya	JOSHCO	

Ward 33 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
Z Lutja	ANC	Cell: 072 897 3337 Tel: 082 308 4403 Email: zaneelutya@joburg.org.za	30 170	7 604	Between 15 – 34 years old	Between R19 201 – R38 400

The following CAPEX projects are planned for ward 33

Project	Department/Entity	Budget
145 New public lights installed in Moroka (Moroka North and Proper)	City Power	R1 700 000,00 2010/11

CBP issues raised by the ward

The following issues were raised by ward 33 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Street lights or high mast lights in order to reduce crime	City Power	Installation of street lights throughout the ward (Moroka)	City Power: 2010/11	MIG R1 700 000,00
Stormwater drainage and side walks to reduce the floods and to ensure that pedestrians can walk safely (paving)	JRA	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained 2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation	JRA: 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year
		Upgrade Paving: • Completed; Isaacson Primary School, Maphete Street sidewalk 300m ² Traffic Calming: • Isaacson Primary School, Maphete Street x3 Speed humps, x6 traffic signs, pedestrian crossing completed	JRA	
To stop illegal dumping in the parks. This happens primarily in open spaces that have not been formalised	JMPD	Conduct a detail assessment of the illegal dumping situation Select and implement patrol plan to address the issue of illegal dumping	Director: By-law management, immediate and ongoing	CPF participation and community street patrols does not have budgetary implications for JMPD

Issues	Department/ME	Project status/Action required	Who & When?	Budget
		Collaborate with City Parks and other relevant city department on how best to resolve the issue Implement a long-term solution		Visible patrols form part of JMPD Operating budget
Ambulances are often delayed and reasons given are that they are still being cleaned	EMS	The response time has improved significantly however Fire-fighters are continuously encouraged to respond to calls within standard times	EMS	Ongoing (OPEX)

Ward 34 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
TN Lumka-Sebe	ANC	Cell: 082 666 5421	22 890	6 825	Between 15 – 34 years old	Between R9 601 – R19 200

The following CAPEX projects are planned for ward 34

Project	Department/Entity	Budget
Soweto Theatre New Community Centre Jabulani D	Community Development	R50 081 000,00
240 New public lights installed in Molapo & Jabulani (Proper)	City Power	R3 000 000,00
Emergency Stormwater: reconstruction from the JM discharge point in Molapo, Molele Street	JRA	R1 500 000,00

CBP issues raised by the ward

The following issues were raised by ward 34 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Investigate flooding and revert to local community on possible ways to mitigate	JRA	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained 2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation	JRA: 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year
To promote the connectivity from Jabulani Mall to Molapo; to install infrastructure (i.e. stormwater drainage) in the whole of Molapo and Moroka North for the library with a view to mitigating the flooding from the mall into households.	JRA	K43 – Committed CAPEX programme. Reconstruction of JM discharge in Molapo will be undertaken in 2011/12 subject to funding provision	JRA: 2011/12	No budget allocation 2010/11 Will request funding for subsequent years

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To promote the improvement of sidewalks along Mphahlele Street, Masiane Street, Power Street and Matheatsie Street with a view to promoting the protection of tarred roads, the beautification of the ward and the development of clearly-defined pedestrian walkways	Transport	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained 2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation	JRA: 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year
To promote the development of Jabulani, open fields (along Iskhwama Street); the area along Bhokolo Street; the corner of Makapan and Klaas Streets and the corner of Shuping and Mopalo in order to promote community integration, safety, recreation and a healthy environment. Soccer fields and parks	Community Development	The department is currently prioritising the maintenance of existing facilities		No funding has been allocated for the development of any new facilities within the area identified
Contraction of early learning centre as planned by EPWP – In Jabulani flats area	Community Development	This issue will also be investigated to determine the nature of the need as the request is not that clear. The department also has to comply with procurement process of the City		No budget required
Grass cutting along the railway line at Nhlazane railway station	City Parks	To be undertaken	City Parks	

Ward 35 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
BD Zondi	ANC	Cell: 082 551 9186 Tel: 082 576 8819 Email: bonganiz@joburg.org.za	21 479	5 401	Between 15 – 34 years old	Between R9 601 – R19 200

There are no CAPEX projects planned for ward 35.

CBP issues raised by the ward

The following issues were raised by ward 35 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To develop a park Diokane Street opposite Adelaide Tambo School	City Parks	Project in construction phase	JCP to submit request for funding to CIMS	R2 000 000,00 CAPEX & R200 000 OPEX

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To develop a park Next to Makapan and Ntsane Street	City Parks	To be considered in future parks development in the future financial years	City Parks	
To develop a park Tumahole Street next to Club 707	City Parks	To be considered in future parks development in the future financial years	City Parks	
To institute grass-cutting in the following areas: Next to Jabavu Clinic, The Old Post Office, Diokane Street, Club 707 in Tumahole Street, Crutse and Mosia Street, Makapane Street next to the African Gospel Church	City Parks	Designated Public open spaces are maintained according to Monthly Schedules: <ul style="list-style-type: none"> • Flagship Parks – 7 day cycles • Developed parks – 14 day cycles • Undeveloped Parks – 30 day cycles • Sidewalks – 30 day cycles • Main Arterials – 14 to 21 day cycles • Islands – 30 day cycles Parks in Ward 35: <ul style="list-style-type: none"> • One Flagship park • Zero Develop parks • Four undeveloped parks • 20 sidewalks • Three Main Arterial • No road Island (Klipspruit depot is responsible for maintenance in this area)	Maintenance schedule are in place but still need to reinforced 20 sidewalks still need to be developed	Existing OPEX
To construct street lights at the soccer fields as well as change rooms. To purchase body building equipment. To install a swimming pool heating system	City Power and Community Development	Issue to be dealt with incorporation with Community Development Department	City Power and Community Development	
To repair street lights in: Mphuti Street, Diokane Street, Legau Mathabathe Street, Nkosi Street, Shabangu Street, Nkopo Avenue, Klaas Street, Getile Street, Mlangeni Street, Letabe Street, Mbatha Street, Makapane Street, Mavi Street, Majoeng Street, Danny Kekana Street	City Power	Maintenance of street lights	City Power	Included in 2008/09 Operational budget
To maintain and repair high mast lights inside Jabavu Clinic; Jabavu Library (Mlangeni Street); Lutheran Church (Pule Street); Tumahole Street and Oppenheimer Towers	City Power	Installation of streetlights on requested streets High mast exists in Lutheran church and was installed by City, therefore still maintenance	City Power	Capital and/or operational budget R1 200 000,00

Ward 36 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
NJ Dladla	ANC	Cell: 083 380 8382 Email: johnd@joburg.org.za	30 098	7 882	Between 15 – 34 years old	Between R19 201– R38 400

There are no CAPEX projects planned for ward 36.

CBP issues raised by the ward

The following issues were raised by ward 36 during the Community-Based Planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To rehabilitate the golf course (Mshenguville informal settlement). This is necessary as crime is high, the usage of this facility needs to be promoted and the wetlands and stream need to be rehabilitated	Community Development	Mshengu informal settlement that was established on the site is currently being removed by Housing. A full assessment of the site will be conducted and funding requested to be allocated afterwards.	Community Development (Capital Projects): 2010/11	There is no funding identified for the rehabilitation of this facility
	Environment	In relation to Mshenguville Golf course, City Parks needs to be engaged so that firm timelines for the project are decided upon 28 April 2010 (The golf course is under Mshenguville prioritised and covered as part of the Klipriver/Klipspruit Greening and Rehabilitation Project. City will also undertake a clean-up campaign with local residents and schools, aligned with Environment themed day. The development of a park in Mshenguville is part of City Parks Park development programme.)	Community Development, City Parks and DPUM City Parks: Environment & JCP as informed by availability of funding	Community Development: R150 000 required to kick-start the process City Parks: Klipriver/Klipspruit budget as it's made available through internal and external processes
To construct stormwater drainage on Nxumalo Street, Kinini Street, Zulu Street and Roodepoort Road. This needs to be done in an effort in preventing flooding	JRA	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained 2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation	JRA 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year
To institute traffic-calming mechanisms in the following streets: Kinini/Machava; Zulu; Street/Machava; Machava Drive (next to Tsietsi Mashinini School). This needs to be done as the accident rate is high	Transportation	To be prioritised and implemented as per the ward-based safety programme	Maintenance schedule are in place but still need to reinforced 20 sidewalks still need to be developed	Existing OPEX

Ward 37 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
Z Nxumalo	ANC	Cell: 083 230 2353	26 256	8 285	Between 15 – 34 years old	Between R9 601 – R19 200

The following CAPEX projects are planned for ward 37

Project	Department/Entity	Budget
Hostel Bulk Services – Nancefield (Bulk funding from Province)	Housing	R1 000 000,00

Project	Department/Entity	Budget
80 New public lights to be installed in Dlamini (Extension 1, 2, 3 and 4) (Public lighting not started yet)	City Power	R1 000 000,00
Revamping levelling, grading, grassing as well as providing water for two fields just outside the stadium	Community Development	R900 000,00

CBP issues raised by the ward

The following issues were raised by ward 37 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To develop the community hall – Klipspruit Extension 2 The land has been secured and it needs to be rezoned and this is long overdue.	Community Development	The need is acknowledged but due to the current financial cost estimated to develop this community facility the need cannot be accommodated. Some engagement with outside companies is in progress		External funding will also be sourced for a community hall
To rehabilitate Jabavu Stadium in Jabulani Portugal Company is interested in rehabilitating the stadium and train coaches, children and uses the land productively. Outside is required	Community Development	For the stadium to be rehabilitated a cost of approximately R35 000 000,00 will be required and there is currently no CAPEX for such a development Department also engaging with external roleplayers to conserve the site. The stadium to be declared a Heritage Site Consider levelling, grading, grassing as well as providing water for two fields just outside the stadium	Community Development: 2010/11	Revamping levelling, grading, grassing as well as providing water for two fields just outside the stadium is budgeted for at R900 000,00
To develop the Community Centre in Dlamini Dlamini indicated here is not in ward 37 but in 19, the land is still vacant	Community Development	Dlamini Multipurpose Centre was completed within 2006 (Further engagement with the Councillor in ward 19)	Community Development	
To rehabilitate and install stormwater drainage in the whole ward	JRA	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained 2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation	JRA 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year
Install street lighting in Dlamini, Lakeview, Klipspruit Extension 2, in the RDP development and White City, Cruste Street) Investigation is long overdue since 2006, different approach is required	City Power	Installation of street lights throughout the ward to be undertaken post investigation	City Power	The projects is part of MIG programme for next financial year

Ward 38 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
ME Sefolo	ANC	Cell: 072 984 7997	26 867	8 764	Between 15 – 34 years old	Between R19 201 – R38 400

The following CAPEX projects are planned for ward 38

Project	Department/Entity	Budget
Hostel Bulk Services – Dube	Housing	R1 000 000,00

CBP issues raised by the ward

The following issues were raised by ward 38 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To implement a storm water drainage system	JRA	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained 2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation	JRA: 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year
To have open spaces turned into parks in order to create employment or to extend the Phefeni Community Centre	City Parks	Suitable areas to be identified and projects to be included in park development programme. two other parks in ward 38	City Parks	
To have public toilets next to, and around the post office	Corporate and Shared Services	Initial investigation completed. Proposed site not Council property and another site was identified. The project is currently under way	C&SS Facilities Management This facility was constructed nearby Dube in the 2008/09 financial year	Facility was constructed nearby Dube in the 2008/09 financial year

Ward 39 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
KGM Fihla	ANC	Cell: 083 544 4996	25 316	7 226	Between 15 – 34 years old	Between R9 601 – R19 200

The following CAPEX projects are planned for ward 39

Project	Department/Entity	Budget
143 New public lights to be installed in Orlando West (Proper, Extension 1, 2 & 5)	City Power	R2 000 000,00
Upgrade of the two facilities, namely Uncle Tom's and Orlando Community Hall and also to put equipment for the Skills Hub	Community Development	R600 000,00 (budget allocation will cover both ward 39 and 31)

Project	Department/Entity	Budget
Implementation of the Stormwater Masterplanning	JRA	R2 000 000,00 (City-wide intervention but ward 39 will be covered) Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained 2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation

CBP issues raised by the ward

The following issues were raised by ward 39 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To foster business opportunities via a global exchange programme which will revitalise the Industrial Park	Economic Development	Projects are being drawn up and packaged to and promoted as attractive investment opportunities to both the domestic and international investors with emphasis on job creation, skills transfer, and overall increased and sustainable economic growth and development	DED: In progress	Ongoing
To foster a focus on heritage and tourism with workshops to create business opportunities and organise trips that are informative	Johannesburg Tourism	There are currently two Skills Development Centres within this area all of which are approximately 5/6km away <ul style="list-style-type: none"> • Uncle Tom's • Orlando Community Hall • Yetta Nathan 	Economic Development; Community Development's ACH staff deployed to undertake further investigation	Implementing an integrated skills strategy with a skills hub as a delivery vehicle for all economic driven skills project. Skills Hub will be linked to satellite skills across all regions in consultation with Community Development. R500 000 allocated for facelift of the three facilities
	Economic Development	Being done on a quarterly basis. On 26 March 2008 a workshop was held with regard to this. Roadshows are being carried out to demonstrate what is being done, i.e. job creation. Engaging with Johannesburg Tourism Company who has identified projects that EPWP can work with	DED: In progress	Ongoing

Issues	Department/ ME	Project status/Action required	Who & When?	Budget
To promote safety with a strong CPF focusing on community and assessment via the enforcement of by-laws through workshop campaigns	JMPD	<p>Conduct a detail assessment of the illegal dumping situation</p> <p>Select and implement patrol plan to address the issue of illegal dumping</p> <p>Collaborate with City Parks and other relevant city department on how best to resolve the issue</p> <p>Implement a long-term solution</p>	Director: By-law management, immediate and ongoing	<p>CPF participation and community street patrols does not have budgetary implications for JMPD</p> <p>Visible patrols form part of JMPD Operating budget</p>
To focus on women and youth development with a focus on skills development including sports and art and culture programmes	Economic Development	<p>Implementing an integrated skills strategy with a Skills Hub as a delivery vehicle for all economic driven skills projects. Skills Hub will be linked to satellite skills across all regions in consultation with Community Development. In addition public participation workshops will be part of the Skills Hub rollout. The approach in Skills Strategy is to be both Customer and demand driven. Community Development will work with the Community Forum and the Youth Forum to link the community to the existing eight Skills Centres in the Region</p>	<p>A shared responsibility with Community and Economic Development Departments. Economic Development has a leading role, and roll-out commenced in 2008/09</p>	<p>Implementing an integrated skills strategy with a skills hub as a delivery vehicle for all economic driven skills project. Skills Hub will be linked to satellite skills across all regions in consultation with Community Development. In addition public participation workshops will be part of the Skills Hub rollout. The approach in Skills Strategy is to be both Customer and demand driven. There are no immediate additional resources required</p>
	Community Development	<p>There are currently three Skills Development Centres within this area all of which are: Uncle Tom's and Orlando Community Hall and Yatta Nathan</p>	<p>A shared responsibility with Community and Economic Development</p>	<p>R600 000 has been allocated for the upgrading of two facilities i.e. Uncle Tom's and Orlando Community</p>
To promote community participation that involves organising events, enhancing communication systems, door-to-door campaigns and meetings and workshops	Office of the Speaker	<p>This is a general challenge that affects all wards, not just 39. It must be a two way process, which includes opportunities such as community-based planning and the development of ward-based-plans during the financial year 2008/09 for implementation in 2009/10</p> <p>General door to door campaigns, with a population of over 3,5 million are not possible as part of the participatory process hence Councillors are urged to convene ward meetings regularly.</p> <p>The Office of the Speaker is looking for greater cooperation with Schools and the new Student Councils to help communications with communities.</p>	<p>Councillors, Members of Ward Committees, the Petitions and Public Participation Committee and Stakeholder Relationship Management in the Office of the Speaker, will all be involved</p>	<p>The majority of initiatives to meet the recommendations of ward 39, which is a city-wide recommendation, are included in the budget</p>

Issues	Department/ME	Project status/Action required	Who & When?	Budget
		Also the Petition system is an important part of the democratic process and we will improve awareness in the next year		
Stormwater drainage throughout the ward	JRA	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained 2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation	JRA: 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year
Installation of street lights in Killarney in Orlando West and maintenance of streetlights throughout the wards	City Power	143 New public lights installed in Orlando West	City Power: 20010/11	R2 000 000,00
Paving of Mpita Str, Mphiring Str, and part of Xolile Str Mphiring is the priority road	Transportation	To be prioritised and implemented as per the ward-based safety programme	Transportation	
Grass cutting all open spaces in the ward	City Parks	New issue – Designated Public open spaces are maintained according to Monthly Schedules: <ul style="list-style-type: none"> • Flagship Parks – 7 day cycles • Developed parks – 14 day cycles • Undeveloped Parks – 30 day cycles • Sidewalks – 30 day cycles • Main Arterials – 14 to 21 day cycles • Islands – 30 day cycles 	Areas to be identified to determine what public open space is and what is not	Budget needs to be determined
Speed humps in Mali Str, Khumalo Str, and Sisulu Str. and Amitage Str	Transportation	To be prioritised and implemented as per the ward-based safety programme	Transportation	
Kerbing throughout the ward	JRA	To be undertaken as part of ongoing maintenance programme	JRA	
Resurfacing of Mokhele/ Khomo Street (39) between Women's Hostel and Mzimhlophe Township	JRA	Investigate according to Visual Index (VCI) and Prioritised resurfacing accordingly	JRA: 2010/11	Budget requirement to be identified after investigation

Ward 40 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
BG Nkosi	ANC	Cell: 083 399 4890 Email: grant.nkosi@joburg.org.za	24 194	7 200	Between 15 – 34 years old	Between R9 601 – R19 200

The following CAPEX projects are planned for ward 40

Project	Department/Entity	Budget
Install Capacitor banks at Orlando New Bulk Infrastructure Orlando D	City Power	R3 000 000,00

Project	Department/Entity	Budget
Bulk Infrastructure New Orlando D Establish new Fourth intake point.	City Power	R375 000,00
Hostel Bulk Services – Meadowlands	Housing	R1 000 000,00

CBP issues raised by the ward

The following issues were raised by ward 40 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Sports field Killarney in Orlando West (Pressure point)	Community Development	The Department will undertake a feasibility study for this project and then budget requirements will be identified in next financial years as part of the grassing of soccer fields programme		The scoping exercise to undertaken as part of OPEX budget in 2011/12 financial year
Tarring of roads at Meadowlands Hostel (next to Modise Road)	JRA and Housing	Project has been identified as a pressure point (Surfacing and gravel roads)	JRA and Housing	
Creation of residential park, Cnr Nobada and Elliot Street, adjacent to Anglican Church at Mzimhlophe	City Parks	To be investigated	City Parks	Awaiting response from the department
Building of recreational facility, Cnr Msitshane and Mabasuthu Street, next to Thabanang Primary School	Community Development	The Department will undertake a feasibility study to confirm the ownership of land, (actual need) zoning as well as the project cost estimates	Community Development	The scoping exercise to undertaken as part of OPEX budget in 2011/12 financial year

Ward 41 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
SC Manganyi	ANC	Cell: 072 286 0988 Email: siphoman@joburg.org.za	21 882	5 223	Between 15 – 34 years old	Between R9 601 – R19 200

The following CAPEX projects are planned for ward 41

Project	Department/Entity	Budget
Refurbishment of Bapedi Hall in Meadowlands	Community Development	R1 000 000,00

CBP issues raised by the ward

The following issues were raised by ward 41 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To upgrade the stormwater drainage and kerbs. (Not all street have stormwater drainage.)	JRA	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained 2010/11: Implementation of stormwater masterplanning	JRA 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year

Issues	Department/ME	Project status/Action required	Who & When?	Budget
		2011/12: EIA approval 2012/11: Stormwater improvements implementation		
To establish a sports complex as the ward does not have these facilities. Meadowlands Sport complex need are because Bapedi Hall does not accommodate some key sporting activities needed by residents like football grounds	Community Development	Currently no funding available for the development of this facility. Scoping exercise identified site 19340 Meadowlands Area 2 249 m ² as a potential development site. Bapedi Hall can be utilised	Community Development (Capital Projects) 2010/11	R1 000 000,00 has been allocated for the refurbishment of Bapedi Hall
To construct a skills development centre which is necessary as the community is unskilled	Economic Development	Skills Hub is being established and will service skills needs of all regions. This will be done in consultation with Community Development. In turn, Community Development will work with community structures through the Ward Committees to link the Community to the existing eight Skills Centres in the region	A shared responsibility with Community and Economic Development Departments. Economic Development has a leading role. The Skills Hub will be approved by the Mayoral Committee by 5 June 2008. Roll out of Skills Services commenced in 2008/09 financial year	No additional resources required
	Community Development	The department through budgetary constraints is not building any new facilities	A shared responsibility with Community and Economic Development Departments	No additional resources required

Ward 42 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
M Gomati	ANC	Cell: 083 251 6965	27 350	6 261	Between 15 – 34 years old	Between R19 201 – R38 400

There are no CAPEX projects planned for ward 42.

CBP issues raised by the ward

The following issues were raised by ward 42 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To institute kerb sides, sidewalk paving and greening, street furniture. Speed humps whole wards	City Parks	Jhb City Parks currently busy with greening project in Meadowlands, Zones 6 to 12	Street Trees Department 62 000 trees to be planted this year	Operating Budget – where provided

Issues	Department/ ME	Project status/Action required	Who & When?	Budget
To develop the inner circle of Meadowlands for mixed-use developments. This will contribute to a growing economy within the ward	Economic Development	At this stage Regional Economic Development Plans are being developed for a number of regions. These will then inform which development programmes/projects should be implemented	Done. The Soweto Economic Development has been completed and was approved by the last Mayoral Committee	Operating Budget
The improvement of the stormwater drainage system will develop and beautify the ward	JRA	Project is included in the Stormwater Masterplan	JRA: 2010/11	R2 000 000,00 per year
To upgrade the 2/2 Park and also to develop pocket parks within the ward. This will allow for parking, toilets, lighting system, water and fence issues to be addressed as there are currently none of these present	City Parks		City Parks in conjunction with ward councillor	To be determined

Ward 43 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
N Ngwedzeni	ANC	Cell: 082 576 8371	23 397	5 444	Between 15 – 34 years old	Between R9 601 – R19 200

There are no CAPEX projects planned for ward 43.

CBP issues raised by the ward

The following issues were raised by ward 43 during the community-based planning process

Issues	Department/ ME	Project status/Action required	Who & When?	Budget
To construct stormwater drainage systems in order to avoid flooding. (Houses that affected are from 179 A – 180 F Zone 2, Zone 8 Meadowlands. Street affected are Mojaji and Manotse	JRA	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained 2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation	JRA: 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year
To build a multipurpose community as there isn't any municipal building in ward for meeting conferences or recreational purposes	Community Development	No budget allocated for the development of a new multipurpose	Community Development Capital Projects	
To build parks between Zone 7 next to Mokgome High School so children can play there	City Parks	Suitable area to be identified. Project to be included in Park development programme	City Parks	

Ward 45 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
JT Nkutha	ANC	Cell: 083 390 1946 Tel: 011 932 7957 Fax: 011 930 4026 Email: tuisn@joburg.org.za	23 789	6 237	Between 15 – 34 years old	Between R9 601 – R19 200

There are no CAPEX projects planned for ward 45.

CBP issues raised by the ward

The following issues were raised by ward 45 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To pave the sidewalks and kerbing in Meadowlands Zone 10 in Shikomva Street. Mofolo north; Ikwezi Drive and Mmila Road and Zondi Shumayeli Street. This will eradicate muddiness during rainy season	JRA	Main Arterial Roads will be included in the programme	JRA: 2010/11	JRA CAPEX Sidewalks/ Footways Programme 2010/11
To renovate the old Zondi Council mechanical workshop into skill centre	Economic Development	Zondi old offices can be renovated for a multipurpose centre. The complex is old, big and sturdy. Need for retrofitting Also utilise Amos Khumalo	Roll out of Skills Hub commenced in July 2008. (Clarification with regard to commencement date)	Additional activity rooms and upgrading of the facility done in 2004/05 to the value R3 000 000,00 Meadowlands Zone 10 multipurpose centre was upgraded in 2006/07 R300 000,00 budgeted for retrofitting
To renovate the Makhaya hall to be a multipurpose centre and integrating structures around Zondi administration office and build library in order to accommodate the social and domestic affairs of the people of Zondi, Mofolo north and CWJ, thus creating a Council precinct facility	Community Development	Additional activity rooms and upgrading of the facility done in 2004/05 to the value R3 000 000,00 Meadowlands Zone 10 multipurpose centre was upgraded in 2006/07 The complex is old, big but sturdy	Community Development (Capital Projects): 2010/11	No budget allocation
Develop a park at stand number 278 Zondi 2 since this erf is already zoned for such. This will alleviate high volume of illegal dumping	City Parks	Erf 278 belongs to a private person An alternative site needs to be identified in conjunction with the ward councillor	City Parks	
Upgrade stormwater systems at the entire Meadowlands Zone 10 avoid another disaster as witnessed during heavy rains in 2009	JRA	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained	JRA: 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year

Issues	Department/ ME	Project status/Action required	Who & When?	Budget
		2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation		
Develop a swimming pool at stand number 27130 at Dorothy Nyembe Park	Community Development	The department is currently not building any new swimming pools.	Community Development	No budget allocation
Upgrade and complete Zondi Koppies along Koma Road	City Parks	Project completed	City Parks	Project completed

Ward 46 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
EV Mtshali	ANC	Cell: 082 576 9303 Email: vusim@joburg.org.za	23 925	5 647	Between 15 – 34 years old	Between R9 601 – R19 200

There are no CAPEX projects planned for ward 46.

CBP issues raised by the ward

The following issues were raised by ward 46 during the community-based planning process

Issues	Department/ ME	Project status/Action required	Who & When?	Budget
To develop a multipurpose community hall (and other facilities) in order to have a venue for public meetings, skills development activities, funerals and other miscellaneous community activities	Community Development	The need is acknowledge, however there is no CAPEX available for the development of a new multipurpose centre	Community Development	This need cannot be accommodated due to budgetary constraints
The development of the following park sites: 1691 Zondi 2 and 589 Koma Rd Jabulani Upgrading of existing parks 364, 831 Zondi 1 and 1047 Zola North (to be rubberised, installation of play equipment (swings) and maintenance of parks in order to promote a healthy and clean environment, recreation for the community as well as to mitigate rodent infestation	City Parks	Park Development: Erf 1691 cannot be located on the GIS. Erf 589 belongs to a private person Alternative sites need to be identified in conjunction with ward councillor Designated Public open spaces are maintained according to Monthly Schedules: <ul style="list-style-type: none"> • Flagship Parks – 7 day cycles • Developed parks – 14 day cycles • Undeveloped Parks – 30 day cycles • Sidewalks – 30 day cycles • Main Arterials – 14 to 21 day cycles • Islands – 30 day cycles • Environmental Health to assist with the control of rodents 	Maintenance schedule are in place Klipspruit depot is responsible for ward 46	Existing OPEX for maintenance CAPEX budget to be determined

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Addition: a site is available for this proposed development at stand number 2188 Koma Road Jabulani. This is a public open space	City Parks	To be investigated	City Parks	
The development of parks stand No 1691 Zondi 2, 589 Koma Road, 1483 Mathini Street Zola north. Maintenance and upgrade existing parks in order to promote healthy and clean environment and mitigate rodent infestation	City Parks	To be investigated	City Parks	
Bendile Rd from Koma intersection going towards Zola to be kerbed and paved and install water drainage system To develop infrastructure and, especially, roads in order to kerb and pave sidewalks, to provide stormwater drainage, to calm traffic in intersections, cnr Koma and Masingafi Str, suggest a circle or speed hump and to provide lighting for dark streets so that safety can be promoted and to prevent sewer blockages	JRA	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained 2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation	JRA 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year
	Transportation	To be prioritised and implemented as per the ward-based safety programme	Transportation	
To develop infrastructure and, especially, roads in order to kerb and pave sidewalks, to provide stormwater drainage, to calm traffic in intersections and to provide lighting for dark streets so that safety can be promoted and to prevent sewer blockages	JRA	Budget approved for Stormwater master planning Project cycle: <ul style="list-style-type: none"> • 2010/11 = Stormwater Master Planning • 2011/12 = EIA approval • 2012/13 = Project implementation 	JRA: 2010/11/12/13 – onwards	CAPEX R15 000 000,00 per year (City-wide)
	JRA	Completed: Road markings and signage as part of ward-based safety programme at the cnr Bendile Street and Maphumulo Drive	JRA	
Installation of street lights, Zondi 2	City Power	Installation of street lights through out the ward (Jabulani)	City Power 2009/10	Capital budget or MIG R1 500 000,00

Ward 47 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
MJ Lekgetho	ID	Cell: 082 576 8618	21 282	5 708	Between 15 – 34 years old	Between R9 601 – R19 200

The following CAPEX projects are planned for ward 47

Project	Department/Entity	Budget
Upgrading of Kopanong Sports Grounds	Community Development	R500 000,00
Upgrading of the Kopanong library	Community Development	R500 000,00

CBP issues raised by the ward

The following issues were raised by ward 47 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Stormwater drainage to reduce the effects of flooding into houses and creating potholes. This is general throughout the ward (Elias Motsoaledi Str) Project is taking too long!	JRA	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained 2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation	JRA: 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year
To extend Itereleng Clinic to accommodate the increased number of patients visiting the clinic Councillor not happy with delivery	Health	A decision has been taken to build a facility in the nearby Braamfischerville and this will decrease the load on Itereleng	Regional health manager Region D. Authorisation letter by Executive Director done. Minor upgrades scheduled to start in November 2009	R8 000 000,00 has been budgeted for by GHD
Development of four new parks in Mashao Str Next to Thabang Primary school; next to the Catholic Church; next to Samuel Mangala Primary School; next to Margaret Gwelo Primary School	City Parks	Areas to be located and feasibility study to be performed	City Parks	To be determined
Kerbing Mawasha and Mothoa Str (lanes)	JRA	Identified as a pressure point, 500 metres of kerbing is required Investigate paving/kerbing as per the non-motorised transport plan	JRA	
Robots in Mogorosi and Main Road, Luthuli and Main Road	JRA	2010/11: Investigate warrant for traffic signals 2011/12: Construction and implementation	JRA: 2010/11/12	
Speed humps in the following streets: Nonwa, Hasher, Sifuba, Moeping, Maloto, Mekwe	Transportation	To be prioritised and implemented as per the ward-based safety programme	Transportation: 2010/11	
Grass cutting and tree trimming throughout the ward	City Parks	Areas for maintenance and tree trimming to be determined	City Parks	
Paving of passages between Mogorosi and Molefe Str, Mogorosi Motaka and between Molefe and Nhangha Str	Transportation	Investigate paving/kerbing as per the non-motorised transport plan	Transportation: 2010/11	

Ward 48 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
KJ Lekgetho	ANC	Cell: 082 576 8873	25 662	7 234	Between 15 – 34 years old	Between R19 201 – R38 400

The following CAPEX projects are planned for ward 48

Project	Department/Entity	Budget
Construction of ablution blocks in Umthombowlwazi	Community Development	R500 000,00
Jetting of pipes and building of kerb inlets opposite property in Dobsonville Zone 2, Hashi Street	JRA	R43 000,00

CBP issues raised by the ward

The following issues were raised by ward 48 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To install stormwater drainage in Extensions 5, 7, 4 and 3 in order to mitigate floods and lessen traffic	JRA	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained 2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation	JRA: 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year
To install a library at the Umthombowlwazi Centre as there are a lot of young people in the ward that need mental stimulation	Community Development	The library need cannot be accommodated at present as a library needs OPEX for its daily operations. Kopanong library can be utilised Department will however develop ablution blocks at Umthombowlwazi Centre	2010/11	R500 000,00 for ablution blocks and R500 000 for Kopanong library
To upgrade the Dobsonville Cemetery as there is need for finalisation of paving	City Parks	Project included in Cemetery development programme	City Parks	R1 000 000,00 CAPEX
Dobsonville Stadium Precinct	Community Development	The Dobsonville Stadium Precinct was completed within 2008/09	Community Development (Capital Projects)	

Ward 51 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
S Zulu	ANC	Cell: 082 308 2753 Cell: 072 692 1615	34 456	8 020	Between 15 – 34 years old	Between R19 201 – R38 400

The following CAPEX projects are planned for ward 51

Project	Department/Entity	Budget
Zola Node Mixed Housing Development Sustainable Human Settlement New Precinct Redevelopment Zola D	Development Planning and Urban Management (DPUM)	R13 000 000,00

CBP issues raised by the ward

The following issues were raised by ward 51 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To establish infrastructure such as stormwater drainage, sidewalks and streetlights as these items are not in existence	City Power	Installation of street lights throughout the ward (Zola) was completed	City Power: 2009/2010	No budget
To establish infrastructure such as stormwater drainage, sidewalks and streetlights as these items are not in existence	Transportation JRA	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained. 2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation	JRA: 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year
		Upgrade Pavements: To be included in ward-based safety programme (Priority 3)	JRA: 2009/10/11	R100 000,00 per year
To rehabilitate the wetlands and develop land for agriculture as the environmentally – unfriendly wetland is a health hazard to the community	Environmental Management	Region D10, ward 51 & Mshenguville wetland system part of KK Legacy Project. No budget provided for Mshenguville wetland for 2010 – 11	Environmental Management in conjunction City Parks by end of June: 2010/11	Process under way to ensure protection and improvements in the Klip system
To formalise the taxi rank and to build stores as the current taxi rank has no shelters and stalls	Metro Trading Company	There is a Demarcation Policy Programme in line with Informal Trade Policy approved by council. An area assessment will be carried out to determine suitability of the area in line with by-laws. The traders will then be issued with smart cards. This work is being done in partnership with other departments and MEs	ED/MTC	R1 000 000,00
To formalise the taxi rank and to build stores as the current taxi rank has no shelters and stalls	Transport	The City needs to budget for the upgrading of the taxi rank as required. Over and above this, the City needs to designate the facility as part of the rank designation process	Transportation Planning and Regulation: 2009/10	Transportation Department R15 000 000,00
Amendments: Street furniture to be included, dustbins, put chairs in our roads and shelters in our public transport facilities and ablution facilities)	JDA/Transportation	Awaiting responses from JDA and Transportation	JDA/Transportation	

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Amendment: Rehabilitate the wetlands, develop land for agriculture or Botanic garden for tourism attractions as the land is environmentally unfriendly. Provision of culvert and dredging of drainage channel in wetlands	Environmental Development	To be investigated	Environmental Development	
Replacement: upgrading and addition of Zola 1 Butt Hut with kids' library and gymnasium, cultural activities for the developmental programmes for youth	Community Development	The need cannot currently be accommodated at present	Community Development	No budget allocation for 2010/11

Ward 52 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
IN Hlomendlini	ANC	Cell: 076 202 8322 Email: nomsahlomendlini@joburg.org.za	27 478	6 577	Between 15 – 34 years old	Between R9 601 – R19 200

The following CAPEX projects are planned for ward 52

Project	Department/Entity	Budget
Emergency Stormwater: construction of stormwater and piping in adjoining streets in Emndeni, Mayibuye Street, ward 52	JRA	R350 000,00
Renovation Emndeni Ext 1 and 2 sports grounds situated at corner Rankoroane and Xuma Street	Community Development	R1 200 000,00

CBP issues raised by the ward

The following issues were raised by ward 52 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Install street lights at Emndeni Exts 1 and 2. (Part of the ward Emndeni North particularly no lights in most streets. Emndeni Ext 2 no lights at all.)	ISD	Installation of streetlights on requested streets	City Power	Capital and/or Operational budget R1 200 000,00
Renovation of sports facilities But totally different request on Emndeni sport facility to be revamped with: new fencing palisade fence, ablution block with two different gender showers, replace all sporting codes, podium stage, two grand stand, boardroom/ kitchen, benches around the ground and greening of tree and one spot light	Community Development	Mayoral grassing project in Emndeni during 2008/09. Fencing for the ground for security will be done as well as revamping of ablution blocks.	Capital Projects: 2010/11	R1 200 000,00 has been allocated for the sports grounds

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To replace circles with robots next to the Mini shop. (Should be opened widely and replaced with robots). Done already The robots were installed but dysfunctional	JRA	Project completed		
To create three-phase robots at Sithembiso and Zamakulungisa This is an emergency since lots of accidents are happening there – very busy area	JRA	To be investigated	Transport: JRA	Budget to be identified after investigation
This road is joining Bolani Road which is still under construction and this money can be redirected to Zamukulingisa	JRA	To be prioritised and implemented as per the ward-based safety programme	Transport: JRA: 2010/11	Budget to be allocated
		Construction of stormwater and piping in an adjoining street, Mayibuye and Zamukulingisa Street		R350 000,00
To develop the Monde Development Centre – Biyela, Ndou and Phindwa as a community centre to cater for poverty alleviation projects (street No 2376, stand No 5954.) (With proper infrastructure)	Community Development	The need is acknowledged, however it cannot be accommodated currently. Site Erf: 5954 was scoped with an area of 80 000 with a community facility zoning	Community Development	No budget allocation in the 2010/11 financial year
To install infrastructure in all streets, particularly: Zamukulungisa and Mayibuye Streets; in open spaces. To install stormwater drainage systems to prevent blockage, to widen streets for taxi and bus stops, to install street furniture (bus shelters with chairs, dust bins, etc) (This is emergency case due flooding – water is damaging community belongings – lot of petitions submitted)	JRA	JRA	To be investigated	Transport: JRA
To retain the Old Zola Clinic Site for skills development programmes, a post office, youth desk, trauma centre and social counselling centre that cater for youth and elders, Home Affairs and poverty. (Multipurpose centre together with that is mentioned here – including the hall. One-stop shop.) This request to be looked at since its very important and it will benefit communities in terms of skills development and training and create job	Community Development	Awaiting response from the department		

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Emndeni behind the Library, a sport facility needs to be revamped because it is a very dangerous place and course a lot of crime and many deaths are happening every year	Community Development	To be investigated	Community Development	
Flooding at Zamukulingisa and Mayibuye Streets	JRA	To be investigated	JRA	
Street lights at Emndeni Extension 2. The whole township is dark and many people are in danger lot of high crime	City Power	To be investigated	City Power	
Flooding at Emndeni Extension 2 and Emndeni South	JRA	To be investigated	JRA	

Ward 53 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
MT Dhlamini	ANC	Cell: 082 577 9241 Email: theod@joburg.org.za	46 633	13 179	Between 15 – 34 years old	Between R9 601 – R19 200

The following CAPEX projects are planned for ward 53

Project	Department/Entity	Budget
Gravel Roads: Doornkop	JRA	R4 500 000,00
Normalisation of approx 1 500 connections in Tshepisoong	City Power	R14 000 000,00 for 2010/11

CBP issues raised by the ward

The following issues were raised by ward 53 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To develop recreational and sporting facilities for the purposes of youth development, social rehabilitation and the reduction of crime	Community Development	Approximately R20 000 000,00 is required to develop a community facility as requested, hence the request cannot be accommodated currently	Capital Projects: 2005/06	No budget has been allocated for the request for the 2010/11 financial year
To establish healthcare facilities and social services in close proximity to the ward (Issue to be resolved between councillor and department)	Health	Green Village – new clinic was constructed and completed last financial year		

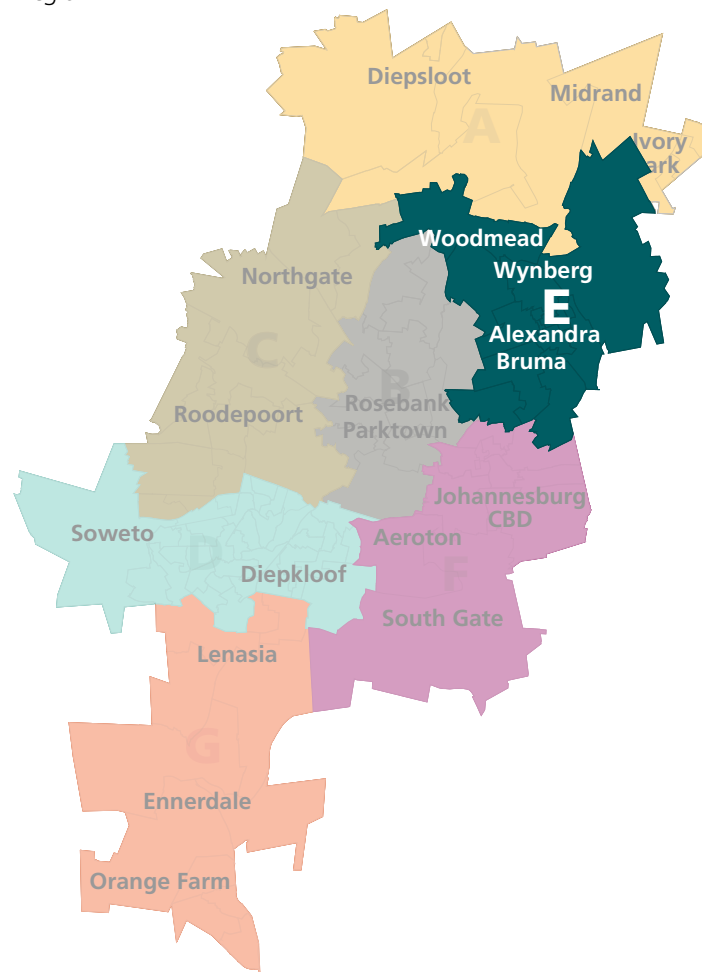
Issues	Department/ME	Project status/Action required	Who & When?	Budget
To manage the environment, specifically waste collections as well as the management of rodents and open spaces. This is for the purpose of ensuring a clean, safe and healthy environment as well as doing-away with illegal dumping and non-collection of waste to include rehabilitation of mine dumps in Slovoville (Issue to be resolved between councillor and department)	Environmental Management	Designated Public open spaces are maintained according to Monthly Schedules: <ul style="list-style-type: none"> • Flagship Parks – 7 day cycles • Developed parks – 14 day cycles • Undeveloped Parks – 30 day cycles • Sidewalks – 30 day cycles • Main Arterials – 14 to 21 day cycles • Islands – 30 day cycles 	JCP's responsibility is with designated open spaces Environmental health to investigate other sites	Operating Budget for designated open spaces
To establish a "one-stop" centre to access government services for communities (Establishment of healthcare facility at Slovoville which work Monday to Friday)	Finance Revenue and CRM	The CoJ is a local authority and has established municipal contact centres. With the approval of the High level design the Revenue and CRM department was established which incorporated all the People Centres from each region and Joburg Connect Call Centre	Communities with any municipality related queries and the payment for the services rendered. People Centres operate from Monday to Saturdays while our Call Centre operate on a 24-hour basis	OPEX
To manage the environment, specifically waste collections as well as the management of rodents and open spaces. This is for the purpose of ensuring a clean, safe and healthy environment as well as doing-away with illegal dumping and non-collection of waste	Health	Environmental health practitioners monitor the area in terms of vacant stands, vector control and waste collection. This is done in collaboration with environmental management. They operate within the existing structure of the health department	Regional health manager Region D	Within the existing operational budget
Tarring of roads in Slovoville	JRA	To be included as part of the roads upgrading programme		
Development of Slovoville recreational centre	Community Development	No new facilities will be developed in 2010/11. The need will be considered post 2010. Recreation vehicles can be considered as an alternative depending on the nature of the need		
Development of Tshepiso West informal settlement (housing and basic services)	Housing/DPUM	Planning phase is currently being undertaken in collaboration with Province	Housing/DPUM	
Street lights at Dobsonville Gardens	City Power	To be investigated	City Power	
Tarring of streets and storm water drainage Thubelisha Green Village	JRA	To be included as part of the roads upgrading programme	JRA	



Region E

In Region E there are 14 wards, namely wards 32, 72, 73, 74, 75, 76, 81, 91, 103, 105, 106, 107, 108 and 109.

Figure E1: Locality map of Region E



The region forms one of Johannesburg's eastern borders situated towards the north-eastern end of the metro. To the north is Region A (Midrand), with Region B (comprising Northcliff, Craighall Park and Randburg, among others) to the west and Region F (the inner city and Johannesburg South) to the south. To the east are the neighbouring towns of Kempton Park and Germiston, which are part of the Ekurhuleni Metropolitan. As such, the region is situated within a reasonable distance of OR Tambo International Airport.

One of the unique features of the region is its diversity, ranging from Sandton (as the major economic hub in the Southern African region) to Alexandra (one of the areas characterised by extreme poverty) and lastly to the old suburbs of Houghton Estate, Saxonwold and Parkwood, which are dotted with impressive old mansions. Many of these mansions were built by those who made their fortunes on the gold mines, but who wanted to get away from the hustle and bustle of the inner city.

Contact details of the regional management

Regional Director	Contact details	Address
Ms Liziwe Edith Ntshinga-Makoro	Cell: 083 287 9036 Tell: 011 582 1401 Fax: 011 582 1432 Email: liziwen@joburg.org.za	Sanpark Building PO Box 78001 Sandton 2146

Urban management activities by focus area

The section below outlines some of the key urban management interventions in the region, by areas of focus. These interventions are summarised by key regional focus areas. These focus areas identify the areas of decay, key interventions required, law enforcement plans and clean-up campaigns envisaged for the region, as well as stakeholder engagement and visible service delivery plans.

Urban management intervention by area of focus

The section below outlines some of the key urban management interventions in the region. These interventions are summarised by key regional focus areas, as listed above. The table identifies the areas of decay, key interventions required, enforcement plans and campaigns envisaged for the region.

Urban management interventions by areas of focus

Area of focus	Ward number
Alexandra	32, 75, 76, 81, 91, 105, 107, 108, 109
Cyrildene	72
Orange Grove	73 and 74

Interventions to address urban decay

The City of Johannesburg's Development Planning and Urban Management Directorate (DPUM) in Region E embarked on an urban decay survey to develop a regional urban decay profile. The profile will in turn assist to determine the broad overview of urban decay areas in the wards/region for the purpose of planning by the different MEs and departments within the City of Johannesburg. An evaluation exercise will also be conducted on an annual basis to determine the extent to which the MEs/departments are responding, or making an impact, on the areas characterised by urban decay.

Alexandra

The reviving of the Jukskei River and upgrading and maintenance of community facilities in Alexandra, are key priorities for addressing urban decay in the area. Six clean-up operations were conducted in the last financial year to sustain community engagement and communication in 2009/10 and thereafter. Of priority for 2010/11 will be the completion of the Jukskei clean-up, as well as a register of community facilities for ongoing maintenance and registration of businesses.

Cyrildene

In the Cyrildene focus area the regional administration will address land use along Derrick Avenue, as well as the rest of the suburb to ensure that the vicinity surrounding Bruma Lake is cleaned up and continues to be managed effectively.

Orange Grove

A similar strategy will be applied to the Orange Grove area, particularly the Louis Botha corridor, where all the departments and MEs will focus on infrastructure maintenance, such as kerbs, paving, lighting and water connections, to name but a few.

Clean-up campaigns to address urban decay

In 2009/10 there were in total 10 by-law blitzes and 13 clean-up campaigns. Given their success, various departments (including MEs and private contractors) will lead the way to successful by-law and clean-up campaigns in 2010/11. Clean-up campaigns have been extended to other areas within the region to include Fourways and Rivonia.

Law enforcement: Operational blitz

To date there have been nine multi-disciplinary blitzes and campaigns, as well as five by-law enforcement interventions. Non-compliance with by-laws represents a major stumbling block for managing the urban environment. The education on the enforcement of by-laws will continue. A no-tolerance policy of by-law infringement will be imposed in the focus areas, specifically related to food establishments and land use management.

Stakeholder management

The regional administration has a stakeholder database that was established in 2008/09 and expanded in 2009/10. Currently the regional focus on stakeholders is concentrated on by-law education and information sessions that are

basically for 2010-related issues (e.g. Football for Hope, Innesfree Fan Fest Park and the Tent City). The current programme of engagement will continue in 2010/11 and the region will undertake local research to determine the effectiveness of stakeholder engagement strategies.

Visible service delivery: Urban inspection

The service delivery task team created a tightly-managed business process to monitor and manage day-to-day inspections and escalate them to the relevant municipal entity or department in the region. In order to further support this intervention, urban management and service delivery staff will receive focused capacity building to improve the level, quality and scope of their service level management skills by attending Peace Officers' training courses and being prepared for the new SAP call logging system.

Cleaning-up campaigns envisaged for 2010/11

Thirteen clean-up operations are planned for 2010/2011

Area of focus	Number of campaigns
Alexandra	5
Cyrlidene	2
Orange Grove	2
Rivonia	1
Mayibuye	1
Kew/Bramley	1
Fourways	1

Not only the hotspot areas have been covered, but other areas of concern have also been listed for clean-up campaigns.

Ward 32 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
MJ Makhubela	ANC	Cell: 082 308 9161 Email: marriamm@joburg.org.za	26 049	7 626	Between 15 – 34 years old	Between R9 601 – R19 200

The following are planned CAPEX projects for ward 32

Project	Department/Entity	Budget
Electrification New Alexandra Ext 51 E Electrification of 500 houses in Alexandra Far East Bank Extension 10	City Power	R14 200 000,00
Electrification of Alexandra Far East Bank Extension 9 New Electrification Alexandra Ext 9 E	City Power	R16 760 000,00
Bulk Infrastructure New Sebenza Ext 6 E Build a new 88kV GIS (30 circuits) yard and demolish existing yard.	City Power	R100 000 000,00
Marlboro Drive Extension: construction of road	Development Planning and Urban Management	R9 000 000,00
Transfer Station at Linbro Landfill Site	Pikitup	R20 000 000,00
Conversion of Open Channels/ Drains to Underground/Covered Drains: Double barrel culvert under Lombardy: Extend outfall culvert and install erosion protection (gabions)	JRA	R1 000 000,00 (budget applicable to ward 32 and 81)
Conversion of Open Channels/Drains to Underground/Covered Drains: Near House No 4600, Soccer Crescent, Tsutsumani: Conversion to underground drain Relief culvert under Lombardy: Extend outfall culvert	JRA	R40 000,00 (budget applicable to ward 32 and 81)
Conversion of Open Channels/ Drains to Underground/Covered Drains: Near House No 4396, Tsutsumani: Conversion to underground drain	JRA	R140 000,000

Project	Department/Entity	Budget
Conversion of Open Channels/ Drains to Underground/Covered Drains: Near House no. 4600, Soccer Crescent, Tsutsumani: Conversion to underground drain	JRA	R140 000,00

CBP issues raised by the ward

The following issues were raised by ward 32 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To construct taxi ranks in Klipfontein and Mayibuye as currently, these are health hazards Clarity is required for the development and progress on the project	MTC	The development of taxi ranks has not been prioritised for the 2010/11 financial year. However, MTC input in relation to this will be in the design of the facilities to ensure the smooth operations of the traders that will be using the facilities at the taxi ranks. (timeframe to be confirmed between the department and the councillor)	MTC: This will be accommodated in the financial years to come	
To construct a link road between Mayibuye and Klipfontein View as this will promote the sharing of resources and easy access between the two areas	JRA	To be considered as part of the Resurfacing Programme	JRA: 2010/11	To be determined once all the processes have been completed (timeframe to be confirmed between the department and the councillor)
To tar roads in Klipfontein and Mayibuye as currently there is no access to homes in this area	JRA	To be considered as part of the Resurfacing Programme Identified pressure point. 2010/11: Bulelwa Street needs to be prioritised for road surfacing	JRA: 2010/11	To be determined once all the processes have been completed (timeframe to be confirmed between the department and the councillor)

Ward 72 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
SLS Ancer	DA	Cell: 082 872 9610 Email: shirley@ancer.org	18 548	7 281	Between 15 – 34 years old	Between R9 601 – R19 200

The following are planned CAPEX projects for ward 72

Project	Department/Entity	Budget
Rehabilitation of Bruma Lake	Environmental Planning and Management (EP&M)	R4 200 000,00

CBP issues raised by the ward

The following issues were raised by ward 72 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To renew street names and house numbers	DPUM	The Corporate GIS directorate is currently busy with a project to allocate and implement street addresses in the City.	CGIS, JRA, Region E: 01/07/2008	Operating budget

Issues	Department/ME	Project status/Action required	Who & When?	Budget
		A prerequisite for implementing street addresses is that there are official street names and street name signs are displayed (signage)		
	JRA	Completed Erected Street name and Traffic signs		
To fix all street lights and pavements	City Power	Refurbishment and maintenance of streetlights is currently ongoing	City Power: Ongoing	Ongoing
To implement gas lines to all homes	ISD	ISD to engage with Egoli Gas in this regard as the function falls within its area of responsibility	ISD/Egoli	Budget to be determined after investigation

Ward 73 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
M Ravid	DA	Cell: 084 355 0826 Tel: 082 572 1528 Email: mraid@axess.co.za	18 427	9 193	Between 15 – 34 years old	Between R9 601 – R19 200

The following CAPEX projects are planned for ward 73

Project	Department/Entity	Budget
Chimpanzees. Renewal Building Alterations Parkview E	Johannesburg Zoo	R1 500 000,00
Elephant safety doors Renewal Building Alterations Parkview E	Johannesburg Zoo	R1 500 000,00
Parking area	Johannesburg Zoo	R4 500 000,00
Install dual ratio devices on Norwood – Houghton distributor to prepare for 11 kV conversions allow for the replacement of joints and cables. Renewal Medium Voltage Network Norwood E	City Power	R1 750 000,00

CBP issues raised by the ward

The following issues were raised by ward 73 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To enforce by-laws and implement traffic safety. These will make the ward safer	JMPD	Conduct a detail assessment of the by-law and traffic situation Select and implement relevant by-law operation and traffic enforcement to be undertaken Conduct educational workshops on selected city promulgated by-laws and traffic safety	Director: Crime Prevention and Traffic Management and Director: By-law management Director: Police Academy, immediate	Part of JMPD Operating budget
To institute proper planning in terms of building infrastructure and to upgrade the existing building infrastructure. This will protect open spaces and cope with the current development, e.g. Gautrain, BRT and densification	DPUM	Area-based law enforcement programme to be implemented in 2010/11	Development Planning and Urban Management	Budget will be identified after investigation

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To implement skills development and identify shelter for homeless people	Economic Development	Implementing an integrated skills strategy with a skills hub as a delivery vehicle for all economic driven skills project. Skills Hub is linked to satellite skills across all regions in consultation with Community Development. In addition public participation workshops. The Skills Strategy was launched August 2008 and Skills Hub being established as legal entity	DED: Roll-out commenced in 2008/09	OPEX
New transformers for CYDNA Power Station	City Power	To be investigated	City Power	
Upgrade of Norwood and Killarney Libraries	Community Development	The library facilities will not be accommodated within the 2010/11 financial year		The budget allocations for 2010/11 do not cater for the refurbishment of these facilities, however the need will be considered in the outer years

Ward 74 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
R Wolder	DA	Cell: 082 458 6339 Email: raywold@mweb.co.za	29 843	1 301	Between 15 – 34 years old	Between R9 601 – R19 200

The following CAPEX projects are planned for ward 74

Project	Department/Entity	Budget
Reconfigure the 88 kV double busbar at Cynda substation. Renewal Bulk Infrastructure Birdhaven F	City Power	R2 000 000,00

CBP issues raised by the ward

The following issues were raised by ward 74 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To construct speed bumps in 2nd Street, Orange Grove. There is a high accident rate due to speeding cars. Project completed but not satisfactory	Transport	Transportation	To be prioritised and implemented as per the ward-based safety programme	Transportation: 2010/11
To construct more ablution facilities in Savoy Park. (This is one of the few public spaces used for public gatherings.) Project completed but number of ablution facilities still inadequate	Corporate and Shared Services	New ablution facility constructed in July 2008	City Parks	R300 000,00

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Taxi rank in Highlands North is important but over-crowded and congested. There is a need for all stakeholders (MTC, JMPD and JRA) to get together for the problem especially to look into the taxi rank	Economic Development and MTC	The development of taxi ranks has not been prioritised for the 2010/11 financial year. However, MTC input in relation to this will be in the design of the facilities to ensure the smooth operations of the traders that will be using the facilities at the taxi ranks	MTC	This would be considered in the financial years to come

Ward 75 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
AE Maseko	ANC	Cell: 072 831 3803 Tel: 082 309 3861	36 330	15 306	Between 15 – 34 years old	Between R9 601 – R19 200

The following CAPEX projects are planned for ward 75

Project	Department/Entity	Budget
Alexandra Hostel Redevelopment Renewal Building Alterations Alexandra Ext 9 E	Development Planning and Urban Management	R27 000 000,00
Refurbishment of Helen Josephs Women's Hostel	Housing	R10 000 000,00

CBP issues raised by the ward

The following issues were raised by ward 75 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Request for traffic lights at 4th Avenue and Selbourne	JRA	Identified as a pressure point. 2010/11: warrant for traffic signals 2011/12: construction and implementation	JRA: 2010/11	To be determined once the investigation is finalised (OPEX)
To electrify houses and install street lights on 5th Avenue and Ruth Avenue. To develop a satellite police station <ul style="list-style-type: none"> • Open Space • Rotary Ground • Behind M1 Hostel Project implementation to commence soon	City Power	Street lighting has been included as part of the normalisation programme	City Power 2010/11	As per the normalisation programme budget
To create a Community Hall as there is neither recreation facilities nor a place for public gathering. This will also allow for accessibility to government issues.	Community Development	Land will have to be identified. Suggested: corner 8th and Selbourne Street. Action Plans: undertake zoning and costing exercise. A feasibility study will be conducted to identify space for a community hall	Community Development Capital Projects	Funding to be sourced after the feasibility study in the outer years

Issues	Department/ME	Project status/Action required	Who & When?	Budget
The location of such a facility needs to be determined in consultation with the City and stakeholders				
To upgrade and maintain roads with speed bumps and widening streets. This will reduce the number of accidents, particularly with children. This is general throughout the ward	JRA	Completed: Traffic Impact Study. Outcome > Widening is Warranted Action Plan: 2010/11/12 Design and Construction Implementation Budget dependant)	2010/11/12	OPEX – R150 000 CAPEX – unknown
	JRA	Completed: Alexandra level 1 Speed humps were not the priority identified in the ward-based plans and therefore not implemented Referred to Priority 2 & 3 ward-based safety programme	TPT	

Ward 76 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
CM Madise	ANC	Cell: 083 584 4034 Tel: 011 719 4744	21 623	7 509	Between 15 – 34 years old	Average household has no income

The following CAPEX projects are planned for ward 76

Project	Department/Entity	Budget
Upgrade Alexandra substation New Bulk Infrastructure Alexandra Ext 42 E	City Power	R50 000 000,00
Refurbishment and upgrading of M2 Hostel	Housing	R2 000 000,00

CBP issues raised by the ward

The following issues were raised by ward 76 during the Community-Based Planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To fund income-generating projects. This will create more job opportunities	Economic Development	Economic Development Department is working closely with Community Development Department in ensuring that jobs are created for EPWP programmes to ensure that all communities in all the regions benefits	Planning the EPWP programmes has started and implementation started in July 2008	DED OPEX
To re-install proper sewerage systems and to implement new environmental conservation programmes. This will minimise or eradicate health hazards. This is general throughout the ward	Joburg Water	Ongoing	Joburg Water	

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To complete the upgrade of the M2 hostel. This will ensure proper living standards	Housing	Phase 1 and Phase 2 of the upgrade programme completed	ARP has been utilising the Provincial Budget to implement the project	The City has also budgeted R2 million in the 2010/11 financial year for the refurbishment
Maintenance of flats (Phase 1) Alexandra – very dangerous at night and the sewer parks are leaking. Install fencing to improve safety as well as paving Old issue very urgent	Housing	To be investigated	Housing	
Development of public toilets in the entire ward. This is an old issue and very urgent	Housing and Joburg Water	Housing and Joburg to attend to this matter	Housing and Joburg Water	
Outside lights in all Phase One Flats	Housing and JOSCHO	To be investigated	Housing and JOSCHO	

Ward 81 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
ML Modiba	ANC	Cell: 072 389 9469 Email: pleisie@joburg.org.za	28 361	10 216	Between 15 – 34 years old	Between R76 801 – R153 600

The following CAPEX projects are planned for ward 84

Project	Department/Entity	Budget
Conversion of Open Channels/Drains to Underground/Covered Drains: Double barrel culvert under Lombardy: Extend outfall culvert and install erosion protection (gabions)	JRA	R1 000 000,00 (budget applicable to ward 32 and 81)
Conversion of Open Channels/Drains to Underground/Covered Drains: Near House No. 4600, Soccer Crescent, Tsutsumani: Conversion to underground drain Relief culvert under Lombardy: Extend outfall culvert	JRA	R40 000,00 (budget applicable to ward 32 and 81)

CBP issues raised by the ward

The following issues were raised by ward 84 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To install traffic – calming measures which will lead to the safety of school kids and lessen the pedestrian-accident rate	Transportation	To be prioritised and implemented as per the ward based safety programme	Transportation: 2010/11	Transportation

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To construct a multipurpose centre or Hall as well as ECDs and Primary Schools in Riverpark. This will serve to keep children off the streets	Community Development	Need acknowledged. Scoping exercise identified site 326 Rabie Ridge, Area 3 435m ² as a potential development site within the special zoning category	Community Development	There is however no funding for the development of the site in 2010/11
To upgrade infrastructure, e.g. stormwater drainage systems. The bridge in ward 81 will provide safety measures and stop water erosion	JRA	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained 2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation	JRA: 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year
Request speed humps at Tsutsumani corner South Africa Cameroon	Transportation	To be prioritised and implemented as per the ward-based safety programme	Transportation: 2010/11	Transportation

Ward 91 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
CEB Blaymire	DA	Cell: 083 266 5610 Email: blaymire@iafrica.com	10 535	4 704	Between 35 – 64 years old	Between R9 601 – R19 200

There are no CAPEX projects planned for ward 91.

CBP issues raised by the ward

The following issues were raised by ward 91 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To construct a multipurpose centre – this will go towards promoting safety for children. The location of such a facility needs to be determined in consultation with the City and its stakeholders. Agreed as a matter of urgency	Community Development	Multipurpose court currently on site but the need for a bigger multipurpose centre is acknowledged Scoping exercise identified site 5154 Alexandra Ext 50. Area 5 238m ² as a potential development site	Alexandra Renewal Project (ARP) funding to be utilised	This will be budgeted for in the 2012/13 financial year
To upgrade the sporting facilities so that all sporting codes are accommodated. Urgent need	Community Development	Focus will be on repairs and maintenance of existing facilities in the Region	Community Development	OPEX budget provision Maintenance implemented with allocated funding

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To upgrade the sanitation system in Alexandra (the population has increased). This is particularly in the older parts of Alexandra, where the sanitation facilities no longer meet the demands of the increasing size of the community. Immediate action needed and implemented	Joburg Water and Housing	Sewer upgrade is at the design phase, and most of the upgrade has been completed	JW: Capital Investment 2008/09	The results of the investigation to verify budget allocations

Ward 103 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
V Earp	DA	Cell: 083 481 2383 Tel: 011 643 1526	25 841	12 264	Between 35 – 64 years old	Between R9 601 – R19 200

The following CAPEX projects are planned for ward 103

Project	Department/Entity	Budget
Emergency Stormwater Repairs (Recurring): Rivonia Rd: Investigation of the hole township below installation of underground stormwater pipes (Morningside)	JRA	R1 000 000,00

CBP issues raised by the ward

The following issues were raised by ward 103 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To establish reliable public transport. This will control the growing number of private vehicles	Metrobus	Transportation Department should extend the Rea Vaya Bus Rapid Transit System to the area. By introducing this quality bus system, car users will be attracted to it and the number of private vehicles on the road will be reduced	Transportation Department: 2010/11	Transportation Department This will depend on the number of KM to be done
To make more resources available. This is necessary as crime is hurting our international image and damaging our chances for international investment. This is a general crime that affects the community directly and indirectly by reducing job opportunities	JMPD	Conduct a detail assessment of the crime situation and resource allocation (additional resources is dependent of availability of budget) Collaborate with the SAPS, and relevant city departments to develop plan/s to address the findings from the assessment Implement the selected plan/s Conduct targeted crime prevention awareness campaigns	Director: Crime Prevention and Traffic Management and Director: Police Academy, Immediate	JMPD and SAPS Officers Part of Operating budgets
To upgrade infrastructure (roads, sewerage, lighting and water reticulation).	ISD	Refurbishment and maintenance of streetlights (Morningside, Sandown, Parkmore)	City Power: Ongoing Joburg Water, Capital Investment	CAPEX: R5 200 000 Budget [6] included in JW Three-year Capital Plan: • Budget 08/09 R18,7 million

Issues	Department/ME	Project status/Action required	Who & When?	Budget
This is necessary as there has been much development; there is a greater population and much high-density living. This is general throughout the ward		Water: upgrading has been identified through network model Sewer: limited upgrading required	Water & sewer upgrading in progress including 2008/09 to 2010/11 (Three-year Capital Plan) – severely constrained by budget cuts	<ul style="list-style-type: none"> 09/10 R45 000 000,00 10/11 R26 000 000,00 The 08/09 budget is low due to reallocation & rolling forward might increase 09/10 budget and beyond
Resurfacing of all major roads leading unto main business district of Sandton	JRA	Resurfacing not prioritised for 2010/11 however Deep Patching; Skin Patching; Pothole repairs; Deep patching; Level 1 Ki maintenance; Clearing silt; Vegetation control as part of OPEX	JRA	OPEX
Stricter control of taxis taken on Major routes and eliminating of illegal taxis ranks on William Nicol Drive opposite Bryanston High School and just before Ballyclare Drive Bryanston	JMPD	JMPD is in the process of reviewing its deployment strategies to ensure better visibility and improve response to incidences of reported by law enforcement transgressions and traffic related matters. A ward-based deployment approach is envisaged that will enable the JMPD to engage more actively with communities through ward safety committees and CPFs	JMPD and SAPS Immediate and ongoing	JMPD and SAPS Officers Part of Operating budgets
Re tarring of roads: Rivonia Road between Grayston and South Road, Morningside Ballyclare Drive between Colarane Drive and William Nicol Colarane Drive, River Club 5th Street Sandton Business District between Fredman Drive and Grayston Drive Edward Rubenstein Drive and East Lane (off Edward Rubenstein Drive – more potholes than tar) West Street Sandton Business District Sandown Parkmore (More potholes than tar) Hole on slipway into William Nicol	JRA	Prioritised as per the VCI Road surfacing maintenance programme	JRA: 2010/11/12	OPEX
Sewerage Systems: upgrade of sewer systems to accommodate infrastructure, building, high densities	Joburg Water	Joburg Water to review planning figure (due to rapid densification) and establish eminent upgrade required for implementation	Joburg Water	

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Establish speed law enforcement measures (cameras): Colarane between Ballyclare and Panner Lane (Riverclub)	JMPD	Establish speed law enforcement measures (cameras): Colarane between Ballyclare and Panner Lane (Riverclub)	JMPD	
Street light in Benmore Road (Urgent since it a major route into Sandton)	City Power	Investigate and implement accordingly	City Power	
Slipway into and out of Benmore Road form Outspan Road, Morningside	JRA	2010/11/12: Traffic impact assessment (Slipway into and out of Benmore Road form Outspan Road, Morningside)	JRA	
Widening of Ballyclare Road and Colarane Drive (Morningside and Riverclub)	JRA	2010/11/12: Traffic impact assessment (Widening of Ballyclare Road and Colarane Drive (Morningside and Riverclub)	JRA: 2010/11/12	
Widening of Rivonia Road between Kelvin Drive and Summit Road	JRA	2010/11/12: Traffic impact assessment (Widening of Rivonia Road between Kelvin Drive and Summit Road)	JRA: 2010/11/12	
Street lights: <ul style="list-style-type: none"> • 13th and 14th Street, Parkmore • Panner Lane, Riverclub • Colarane Drive, Riverclub • Ballyclare Drive, Riverclub • South Road (in vicinity of bridge) • Suburb of Riverclub and Morningside Extension 40 	City Power	To be investigated	City Power	
Installation of traffic signals: Kelvin and Summit Roads in Morningside	JRA	2010/11: Apply for warrant 2011/12: Implementation (warrant dependent)	JRA: 2010/11	
Traffic Measures: Benmore Shopping Centre on 11th Street and Grayston needs erection of stop and go or no parking signs	JRA	To be prioritised and implemented as per the road signage programme	JRA	
Traffic Calming: speed humps, Pont Street	Transportation	To be prioritised and implemented as per the ward-based safety programme	Transportation	
Shelters: Shelters to be established for homeless people in the Region	Community Development	Department to look at this matter	Community Development	
Brynston Drive needs to be widened to accommodate traffic	JRA	2010/11/12: Traffic impact assessment (road widening)	JRA: 2010/11/12	
Request for a park to be developed in public open space on Bryn Street, Morningside	City Parks	2010/11 Conduct feasibility study	City Parks: 2010/11	

Ward 105 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
MA Seboyane	ANC	Cell: 082 309 3765 Email: aseboyane@glenrandmib.co.za	30 986	10 505	Between 15 – 34 years old	Average household has no income

The following CAPEX projects are planned for ward 105

Project	Department/Entity	Budget
Conversion of Open Channels/Drains to Underground/Covered Drains: Theme Park East Bank (Downstream): Only 150m stretch (Priority) (Implementation with effect from 1 July 2010)	JRA	R1 200 000,00

CBP issues raised by the ward

The following issues were raised by ward 105 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To institute streetlights in areas such as: The Eastbank (bridge); Joe Nhlanhla Street; 22nd Avenue. This will go towards reducing crime as it is too dark in these areas (Nothing has happened)	City Power	Street lighting has been included as part of the normalisation programme (Alexandra)	City Power 2009/2010 – 2010/11	Capital and/or operational budget R1 200 000,00
Installation of street lights at the Joe Nhlanhla cemetery City Power and City Parks to follow up on the implementation of this project	City Parks	Lights installed in Alexandra cemetery, but have since been stolen	City Parks	
To upgrade the clinic (Eastbank). This clinic is overcrowded due to its lack of capacity. It also suffers from a shortage of staff	Health	The clinic overcrowding will be addressed soon because Alexandra Renewal Programme has plans to build a facility for delivery of Community Psychiatry next to the existing clinic. The space currently utilised by community psychiatry will then be available for the clinic PHC Services. Staff shortage is a city-wide problem that is in a process of being addressed, depending on availability of budget	Regional health manager for Region E in conjunction with the Alexandra Renewal Programme	No budget allocation in this financial year
To construct ablution facilities for backyard shacks. A suggestion is to convert showers to toilets. This is general throughout the ward. These ablution facilities are necessary as currently there is one toilet facility which leads to overcrowding	Joburg Water/ISD	Issue to be dealt with in cooperation with Department of Housing (department and the councillor to resolve the issue of timeframes)	ISD and Housing	Determined after investigation

Ward 106 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
DF Hunt	DA	Cell: 083 800 2144 Email: sheilah@jebo.co.za	31 378	13 522	Between 35 – 64 years old	Between R153 601 – R307 200

The following CAPEX projects are planned for ward 106

Project	Department/Entity	Budget
Bryanston North upgrade Renewal Medium Voltage Network Bryanston Ext 5 B	City Power	R3 000 000,00 (budget applicable to ward 103 and 106)
Replace feeder cables and 6,6kV load centres with dual ratio mini's Renewal Medium Voltage Network Bryanston Ext 77 B	City Power	R1 875 000,00 (budget applicable to ward 103 and 106)
Sandton/Alexandra: Planned replacement of watermains Upgrade Water Mains Woodmead Ext 5 E	Johannesburg Water	R4 000 000,00

CBP issues raised by the ward

The following issues were raised by ward 106 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To address the issue of homelessness and invasion of vacant land. This will reduce the high crime level as well as improve security and confidence levels	Housing	A number of projects are being implemented by the ARP In order to manage land invasions, JMPD undertakes regular inspections and the ARP has appointed a security company The Housing Department is also currently preparing a strategy to address land invasions city-wide	JMPD/ Housing /ARP: Ongoing	JMPD/ ARP and Housing Operational budget used annually
To address the issue of homelessness and invasion of vacant land. This will reduce the high crime level as well as improve security and confidence levels	Community Development	The City programme coordinated by Community Development of addressing the problem of homeless people to be extended to the region	Community Development JMPD City Parks DPUM	No additional resources required at this stage
To create the Bryanston Clinic as a private enterprise which is integrated with the flea-market. This will visually upgrade the area and improve the ward generally	Health	The building belongs to Johannesburg Property Company. The Health Department intends motivating to take the clinic back from the Johannesburg Property Company and render Comprehensive PHC services, to lessen the influx of clients in Sandown Clinic	Region health manager for Region E pending receipt of approval from the Johannesburg Property Company	Regional Health Manager for Region E will have to motivate for a capital budget to renovate the clinic building, as it has been closed for over five years with no maintenance done on it
To manage densification at a more detailed level of planning than in RSDF, which will support the ward vision	DPUM	Specific Urban Development Frameworks and Precinct Plans respond to this The Northern Areas Expansion Frameworks also address densification at a more detailed level than in the RSDFs	DPUM: Ongoing	Operating budget

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Installation of access to Woodmead west to Austin Road	JRA	This issue to be investigated and action to be taken	JRA	
Widening of Rivonia Road: Kelvin Drive and 3rd Road Rivonia	JRA	To be included as part of the future planning	JRA	
Upgrading of Hornbill Road in Douglasdale	JRA	To be included as part of the future planning	JRA	
Upgrading of Leslie Road in Douglasdale	JRA	To be included as part of the future planning	JRA	
To undertake a traffic study on all the roads in Rivonia	JRA	To be included as part of the future planning	JRA	
Installation of calming measures in Grosvenor Road	JRA	To be addressed as part of the ward-based safety programme	JRA	
Completion of Leslie road in Magaliessig	JRA		JRA	
Fourways Kingfisher Park (Paving the sidewalk)	JRA	Prioritised according to non-motorised transport plan and ward-based safety plan	JRA	
Improvement of Douglasdale Drive and Alexander Road in Douglasdale intersection query – geometric improvements	JRA	This issue to be addressed as part of the bulk contribution services by Development Control	JRA	
Resurfacing of Rietfontien and Homestead in Rivonia	JRA	Investigate OPEX/CAPEX requirements	JRA	
Widening of Milford Road in Douglasdale	JRA	This issue to be addressed as part of the bulk contribution services by Development Control for 2010/11 financial year	JRA	
Conversion of the open culvert conversion starting at Aquamarine Drive to Jukskei River	JRA	The Open Stormwater Conversion to be undertaken in 2011/12 financial year	JRA	
Stormwater culvert improvement Craigavon AH in Poplar street	JRA	Planned for implementation in 2010/11	JRA: 2010/11	

Ward 107 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
BE Madungandaba	ANC	Cell: 082 508 9313 Email: billyma@joburg.org.za	21 355	7 709	Between 15 – 34 years old	Between R9 601 – R19 200

There are no CAPEX projects planned for ward 107.

CBP issues raised by the ward

The following issues were raised by ward 107 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To transfer skills to others in order to create jobs, decrease unemployment and reduce crime. Clarity needs to be provided with regard to the identification of informal traders	Economic Development	Community can be integrated into existing programmes training	The City currently trains 500 informal traders through Grow Your Business Skills Course in p/ship with Wits Enterprise Mentorship Support Programme with W & K SETA	DED OPEX
To eradicate illegal businesses in order to create a better community and to address safety issues. This is general throughout the ward. This is the case especially at 6th Avenue container is placed on our servitude	JMPD	JMPD is in the process of reviewing its deployment strategies to ensure better visibility and improve response to incidences of reported crime and traffic related matters. A ward-based deployment approach is envisaged that will enable the JMPD to engage more actively with communities through Ward Safety Committees and CPFs. Closer working relationships with the SAPS were also fostered in the past two years to ensure joint crime-combating and prevention. Joint teams were piloted in five priority police precincts in Joburg and the approach will be replicated throughout the City	JMPD and SAPS Immediate and ongoing	JMPD and SAPS Officers Part of operating budgets
To maintain houses in order to improve living conditions and the aesthetic value of houses. There were three houses burnt last year June to date no repairs have been undertaken	Housing	Repairs and maintenance being undertaken	Housing	Housing, repairs and maintenance budget is utilised
Fencing of flats in 11th Avenue and Alfred Street	Housing	Utilise OPEX to attend to this issue	Housing	
Repairs and maintenance of ablution facilities (chemical VIPs) to restore dignity	Housing/Joburg Water	Housing and Joburg Water to attend to this matter	Housing/Joburg Water	

Ward 108 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
TEL Machaba	ANC	Cell: 082 832 8018 Email: lucym@joburg.org.za	24 392	8 789	Between 15 – 34 years old	Average household has no income

There are no CAPEX projects planned for ward 108.

CBP issues raised by the ward

The following issues were raised by ward 108 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To construct a multipurpose centre as this will bring services closer to the people	Community Development	Due to funding unavailability, a new facility cannot be constructed currently	Community Development (Capital Projects)	There is no funding available, for 2010/11
To construct sports facilities as this will remove children playing in the street. This is general throughout the ward. The creation of the facility in a place that the City is able to provide will greatly assist with providing recreational facilities for the youth	Community Development	Alexandra stadium was done by Alexandra Renewal Project (ARP) Currently sourcing funding for Phase 2 of the Altek stadium upgrade for the pavilion and ablution facilities and parking Number 3 Square and Number 1 currently being upgraded through ARP (issue to be resolved between the councillor and department)		For 2010/11, funding has not been allocated for the construction of any new sporting facilities
To number houses as, at the moment, service providers are not able to reach the community, e.g. police. This is general throughout the ward	DPUM	The Corporate GIS directorate is currently busy with a project to allocate and implement street addresses in the City. A prerequisite for implementing street addresses is that there are official street names and street name signs are displayed (signage)	CGIS, JRA, Region E: 01/07/2008	Operating budget
Construct a multipurpose hall (Gordon Primary school) since they are moving and land will become available	Community Development	Department currently maintaining existing facilities. The need cannot be accommodated at present. The move of the school will however be investigated and if possible the land will be scoped and its zoning confirmed for the development of a multipurpose hall	Community Development	No budget for the construction of a hall within the 2010/11 financial year

Ward 109 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
MJ Ngalonkulu	ANC	Cell: 084 654 9061 Cell: 079 494 7225 Email: duduzinen@joburg.org.za justiceng@joburg.org.za	23 947	8 763	Between 15 – 34 years old	Between R9 601 – R19 200

The following CAPEX projects are planned for ward 109

Project	Department/Entity	Budget
Conversion of Open Channels/ Drains to Underground/Covered Drains: Culvert outfall into Jukskei vicinity Cheetah Lane: Minor upgrade to deter the problem	JRA	R400 000,00
Conversion of Open Channels/Drains to Underground/Covered Drains: Florence Moposha/18th Ave to Jukskei at Vasco da Gama: Extension of sidewalk		
Upgrading and refurbishment of Wendywood Clinic	Health	R1 500 000,00

CBP issues raised by the ward

The following issues were raised by ward 109 during the community-based planning process

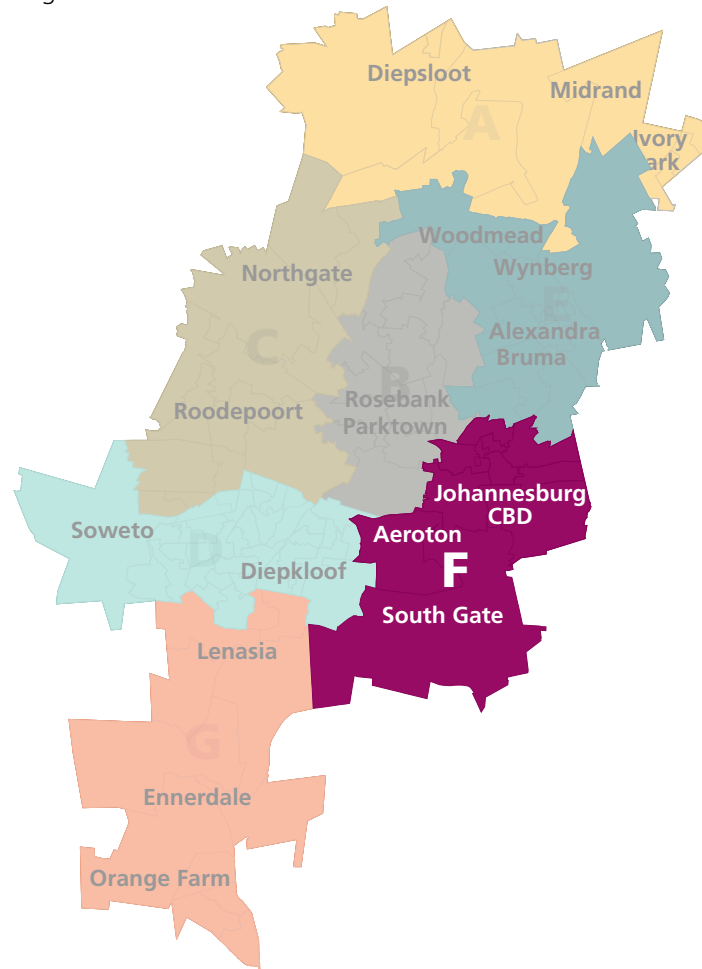
Issues	Department/ME	Project status/Action required	Who & When?	Budget
To install streetlights at the Marlboro Industrial in order to prevent crime	City Power	Installation of streetlights in surrounding areas City Power not liable to install street lights inside the clinic	City Power: 2009/2010	Capital and/or operational budget R1 200 000,00
To implement a 24hr casualty at the Thoko Mngoma clinic, with experienced staff	Health	Thoko Mngoma Clinic is not a community health centre which may offer 24 hour and casualty services These services are offered by the nearby Alexandra Community Health Centre which offers 24 hrs services	Region health manager for Region E to inform community members of the package of services offered by the clinic and the community health centre	No budget allocation
To provide ablution facilities, i.e. toilets, sewerage backup, leaking taps. This is necessary as the population is growing and washing basins	Joburg Water	Issue to be dealt with incorporation with Department of Housing	ISD and Housing	Determined after investigation
Upgrading and refurbishment Thoko Mngoma Clinic	Health	The need is acknowledged and the issue will be considered in the 2011/12 financial year	Health	
Maintenance of Marlboro Community Hall (not major maintenance)	Community Development	The hall will be assessed accordingly and the issues will be considered within the OPEX budget for maintenance	Community Development: 2010/11	
Jukskei River protection between Joe Nhlanhla bridge and Florence Mphosho (gabions)	JRA	To be included as part of upper Jukskei initiative	JRA	



Region F

In Region F there are 15 wards, namely wards 23, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66 and 67.

Figure F1: Locality map of Region F



Region F comprises of the inner city, Southgate, Aeroton, City Deep and Southern suburbs. Region F is an area of contrasts as it ranges from decaying residential areas, such as Bertrams, and the more stable commercial suburbs like Braamfontein, to the affluent middle and upper-income suburbs of Glenvista, Mulbarton and Bassonia along the region's southern boundary. The inner city has a vibrant street life, with an estimated one million commuters passing through the inner city daily. It functions as a regional shopping node for residents from around Johannesburg and visitors from other African countries.

Contact details of the regional management

Regional Director	Contact details	Address
Mr Nkosinathi Mthethwa	Cell: 0823774075 Tell: (011) 376-8512 Fax: (011) 376-8568 Email: nathim@joburg.org.za	C J Cronje Building Cnr Loveday and Plain Street PO Box 1477, Johannesburg, 2000

Regional urban management interventions in 2010/11

The section below outlines some of the key urban management interventions in the region. These interventions are summarised by key regional focus areas that identify the areas of decay, key interventions required, enforcement plans, strategic partnerships, coordinated meetings, services delivery deficiency and campaigns envisaged for the region.

The following are ward numbers, categorised in terms of quadrants, identified as regional focus areas:

Area of focus	Ward number
Quadrant 1 Greater Ellis Park and Jeppestown Doornfontein Bertrams	Wards 61 and 66
Quadrant 2 Hillbrow, Berea and Yeoville Berea Bellevue	Wards 62, 63, 64, 67
Quadrant 3 City and Suburban, Core CBD City and Suburban	Wards 59, 60, 61
Quadrant 4 Newtown, Fordsburg and Braamfontein Newtown Vrededorp	Wards 58 and 60
Quadrant 5 Bezuidenhout Valley City Deep Moffat View	Wards 56, 57, 65, 66
Quadrant 6 Crown Mines Ophirton Booyens NASREC/Gold Reef City/ Mine Dump Eikenhof – informal settlement	Wards 23, 54, 55, 58

Identify areas of decay

Although the above quadrants have been demarcated for better management of the urban environment, priority areas/catalyst blocks will be identified on an annual basis for the sequencing of urban management interventions in order to arrest urban decay. The following broad urban management interventions will be implemented:

- Intensified multidisciplinary law enforcement and service delivery enhancement operations involving City Departments, MEs, Home Affairs, Liquor Board, SAPS and National/Provincial Departments;
- Strengthening partnerships with businesses and CIDs to assist in the implementation of urban management programmes;
- Intensified public education focussing on by-laws;
- Upscaled and intensified maintenance of public infrastructure targeting roads, parks, sidewalks, streetlights, open spaces, water leaks, etc;
- Intensified waste removal programmes;
- Implementation of Waste Minimisation and Recycling Strategy;
- Full implementation of the Integrated Inner City Safety and Security Plan focusing on bad buildings, liquor outlets, trading in stolen goods, hostels, sub-hostels and informal settlements, taxis and transport nodes, informal trading and general crime prevention;
- Development and implementation of the new Deployment Strategy for JMPD officers targeting various hotspots in the inner city;
- Support establishment of new CIDs/RIDs in decaying areas;
- Implementation of the Integrated Bad Buildings Strategy (IBBS) guided by three workstreams, namely: Buildings in poor conditions, crime buildings and sectional title buildings, and establishment of a bad building steering committee to monitor and provide oversight in the implementation of the IBBS;
- Develop capacity to respond to information regarding the hijacking of buildings, emanating from the inner city hotline;
- Targeted interventions to arrest urban decay in Turffontein, Jeppestown and Yeoville; and
- All area-based interventions will be implemented based on the following urban management pillars: Regional governance, safety and security and law enforcement, service delivery enhancement, public education and community participation, bad buildings and legal processes, and urban development coordination.

Law enforcement – 2010/11

The following is the summary of the Urban Management Operational Plan based on six pillars of urban management.

Bad buildings

The draft Bad Building Strategy was completed by the consultant and various presentations took place. A workshop with members of the Maycom was held on 4 November 2009. It was recommended that the report be submitted to Maycom for provisional approval and referral to the Mayoral Committee subcommittee for finalisation. The following were the interventions of the Region F:

- The electronic database to be updated bi-annually;
- Capacitation of Region F Legal Unit to implement the three workstreams of the Integrated Bad Buildings Strategy, namely – buildings in poor conditions, crime buildings and sectional title buildings;
- Establishment of an oversight committee to be called “Bad Buildings Steering Committee”;
- Special investigations to tackle 10 priority slum buildings per annum;
- Strengthening of partnership between Region F, SAPS, NPA and AFU in responding to building hijacking;
- Although 10% annual increase of people arrested for building hijacking;
- Strategy to pro-actively identify and protect buildings from becoming slums/hijacked to be developed and implemented;
- An anti-corruption campaign focusing on slums/hijacking of buildings, targeting key stakeholders;
- Capacitation of the unit dealing with special investigations focussing on building hijacking;
- Top 10 slum-lords identified and legal action taken against them on an annual basis;
- A total of 10% annual increase on the number of legal cases concluded, including out-of-court settlements; and
- Implementation of the resolutions taken at the Inner City Property Owners’ Summit.

Safety, security and law enforcement

Stemming from the Inner City Regeneration Charter, Region F has developed the IICSSP (Integrated Inner City Safety and Security Plan) to give meaning and legitimacy to the work being done at regional level. The following are key interventions of Region F:

- Roll out of zonal patrols for by-law enforcement;
- Upscaled law enforcement operations in partnership with all law enforcement agencies;
- Intensified law enforcement operation to be undertaken in areas such as Hillbrow, Berea, Yeoville, Joubert Park, Jeppestown, Malvern, Cleveland and Turffontein;
- All together 10% increase of legal action for cases emanating from law enforcement operations;
- Dedicated law enforcement coordinators to be appointed in all quadrants;
- Deployment of more officers (approximately 10 officers per “hot-spot”) in and around “hot-spots” to ensure sustainable law enforcement and compliance;
- Conduct one major crime prevention operation on quarterly basis;
- Day and night operation at least once a week to target criminal activities in the informal trading, hostels, sub-hostels and informal settlements, liquor outlets, trading in stolen goods, taxis and transport nodes and suspected hijacked buildings;
- Improved information management and communication using visible surveillance such as CCTV;
- Signing of Memorandum of Understanding with the Liquor Inspectorate Provincial Department of Economic Development;
- Legal action to be taken against all non-compliant persons using internal legal resources; and
- The work of the Multi-Disciplinary Task Team to be extended to include law enforcement agencies and departments outside CoJ.

Service delivery enhancement

Region F has implemented the block-by-block Programme to address service delivery in the region. In order to have upscaled interventions within acceptable turnaround times the following were introduced:

- Lobby for improved response time by MEs in responding to service delivery breakdowns;
- Implementation of project planning system and sequencing of maintenance programmes using a scheduling system;

- Implementation of matrix system of accountability and oversight at regional level for MEs and service delivery departments;
- All blocks/wards to be inspected by urban inspectors four days a week to proactively identify service breakdowns;
- Urban inspectors to attend all ward committee meetings;
- Monthly service delivery improvement operations with MEs/departments to be organised at quadrant level;
- Unresolved service breakdowns to be escalated to the Executive Management Team (EMT);
- Urban inspectors to log not less than ten calls a day of service breakdowns;
- Senior management of the region to conduct physical walkabouts once a month;
- Urban Management to give special attention to day-to-day management of the urban environment focusing on illegal dumping, man-hole covers, street lights, stormwater blockages, water leaks, street sweeping, waste removal, potholes, maintenance of sidewalks, rudimentary services in informal settlement, pruning of trees, cutting grass, road markings and waste removal;
- Bi-annual analysis and geographical spread of service breakdowns to be presented in a 'map format';
- Establishment of a special forum to monitor provision of services in the hostels;
- Implementation of three pilot projects contained in the waste minimisation and recycling strategy;
- Four blocks to be turned around as part of block-by-block approach to inner city regeneration;
- Approximately 10 illegal dumping sites to be transformed into viable open spaces on an annual basis;
- The Regional Director to present "the state of service delivery report" to the Mayoral Committee per quarter; and
- All urban inspectors to do quality assurance of public infrastructure maintenance in their respective blocks/wards.

Stakeholder management public education and community participation

As part of the region's sustainability plans, the region has embarked on integrated education campaigns, mass community participation and industrial theatre as part of the ongoing campaigns. In tandem with the above, the region has implemented the following:

- Implementation of quadrant based Community Ambassadors Programme aimed at galvanising communities to support the clean, green and safe city initiatives;
- All public education campaigns to be driven through multi-agency collaborations;
- Intensive social marketing campaigns to be implemented;
- Reciprocal relationship with the public to be developed using service delivery 'open days';
- All public education initiatives to be supported by strict by-law enforcement;
- The region, together with stakeholders, to agree on annual public education themes;
- A total of six service delivery 'open days' to be organised as a mechanism of taking the services of the region to the people;
- Education campaigns under the theme "my city, my pride, my hope" to be undertaken using different platforms; such as street theatre, signage, radio, arts murals, internet, posters, door-to-door campaign, mass participation, schools and radio talk shows;
- Four editions of Inner City News to be released per annum;
- A total of two educational campaigns per week in all four quadrants to be organised;
- Quarterly community outreach programmes to strengthen community participation and people-centred system of governance;
- Quarterly Ward Councillors Forum meetings; and
- Roll out "know your inner city" projects in partnership with key stakeholders to attract visitors/investment to the inner city.

Strategic partnerships

Strategic partnerships form an integral part of the region's programmes to enhance service delivery and law enforcement and to add capacity where limitations are experienced. In order to realise the aims and objectives of the region, the region hones in on the:

- Implementation of programmes aimed at sustaining renewed business confidence in the region;
- Creation of a platform to address urban management issues with stakeholders; such as property owners, managing agents, potential investors, residents, NGOs, etc;

- Finalisation of the service level agreements with City Improvement Districts;
- Facilitate the establishment of two City Improvement Districts;
- Region F to be represented in all City Improvement Districts' boards;
- Quarterly meetings between Region F and City Improvement Districts;
- Implementation of Greater Joubert Park Neighbourhood Development Project;
- Ensure improvement of service delivery in the CIDs areas;
- Strengthening existing twinning arrangements with the City of Cape Town, City of Durban and Tshwane Metropolitan;
- Creation of a database of buildings/properties being renovated and upgraded by various partners in the region;
- Implementation of a business concept, in partnership with DED and petrol companies, to revitalise at least three de-commissioned petrol stations; and
- Conduct one research project in partnership with private sector aimed at enhancing the work of urban management in the region.

Urban development coordination

In order to realise the aims and objectives of the region and adequately provide for the mayoral priorities to address service delivery breakdowns and law enforcement; the region has put in place the following:

- Bi-monthly updating of the database for regeneration projects in the region;
- Integrated planning of investment in public infrastructure by MEs, centralised departments and private investors;
- Ensuring that all post-construction urban management issues are identified in the initial stages of a project;
- Facilitating finalisation of post-development maintenance plans and agreements;
- Monitoring of a scheduling system for planned upgrading, construction of new infrastructure and regular maintenance programme;
- Providing support to all investors in relation to the removal of urban management obstacles from areas targeted for investment;
- Law enforcement coordinators to ensure full compliance with the City's by-laws during construction; and
- Partnership with DED and National Youth Development Agency for the inner city car wash projects.

Coordination meetings with departments/entities and councillors

- Multi-Disciplinary Task Team [law enforcement and service delivery] (12 x meetings);
- Ward Councillors' Forum (4 x meetings);
- Bad Buildings Steering Committee (4 x meetings);
- Integrated Inner City Safety and Security JOC (6 x meetings);
- Inner City Discussion and Monitoring Forum Meeting (24 x meetings);
- Inner City Partnership Forum (4 x meetings); and
- Building Hijacking Special Task Team with SARS, SAP, NPA and AFU (12 x meetings).

Escalation of service delivery deficiencies

In order to render an effective and efficient timeous service to the populace of the region, the region has put in place the following systems to address stubborn service delivery issues within predetermined timeframes:

- Unresolved service breakdowns escalated to depots and affected departments on a weekly basis;
- Quarterly service delivery analytical report to Section 79 committees;
- Monthly walkabouts with affected MEs and councillors to respond to service breakdowns;
- Quarterly "state of service delivery report" to Maycom; and
- One-on-one meetings between the Office of the RD and affected MEs/departments.

Ward 23 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
PA Smit	DA	Cell: 082 330 9732 Email: paul.a.smit@mweb.co.za	39 272	13 509	Between 15 – 34 years old	Between R153 601 – R307 200

The following are the CAPEX projects planned for ward 23

Project	Department/Entity	Budget
Bushkoppies Works – Digesters purchase New Bulk Waste Water Devland Ext 9 F	Johannesburg Water	R50 000 000,00
Bushkoppies Works: Belt Presses New Bulk Waste Water Devland Ext 27 F	Johannesburg Water	R30 000 000,00
Install (replace) 1 X 45MVA high risk transformer	City Power	R2 500 000,00
Horticultural Ambience 2010 (Comaro Road)	Johannesburg City Parks	R750 000,00
Installation of 140 street lights in Impala Road	City Power	R1 400 000,00

CBP issues raised by the ward

The following issues were raised by ward 23 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Traffic-calming (Sneeuberg, True North and Vorster). This will reduce fatal accidents	Transport	Transportation	To be prioritised and implemented as per the ward-based safety programme	Transportation: 2010/11
To install street lights in order to reduce crime	City Power	Not yet started, MIG funding required. Installation of street lights through-out the ward (Eikenhof, Glenvista, Liefdeen, Vrede, etc.) Installation of 140 street lights in Impala Road	City Power: Ongoing	R1 400 000,00
To institute grass-cutting as criminals use the long grass as a hiding spot. (Councillor to provide list)	City Parks	Designated public open spaces are maintained according to monthly schedules: Flagship Parks – 7 day cycles Developed parks – 14 day cycles Undeveloped Parks – 30 day cycles Sidewalks – 30 day cycles Main Arterials – 14 to 21 day cycles Islands – 30 day cycles Environmental Health to investigate owners of vacant stands in these wards	Kibler Park depot maintains these facilities	Contractors have been appointed to cut areas like Liefde en Vrede. GM Parks to meet with Ward Councillor to verify areas

Ward 54 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
MA Boxall	DA	Cell: 072 393 5233 Email: anne.boxall@joburg.org.za	41 963	14 690	Between 15 – 34 years old	Between R76 801 – R153 600

The following are the CAPEX projects planned for ward 54

Project	Department/Entity	Budget
For the construction of stormwater drainage in Meredale, Ulster Street	JRA	R350 000,00
For the construction of drainage and link to culvert under Main Street in Meredale, Mnandi Street	JRA	R900 000,00

CBP issues raised by the ward

The following issues were raised by ward 54 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To upgrade and maintain roads as this will improve accessibility and mobility. This will also act as a traffic-calming device. This is general to all areas in the ward. Maintenance must include road markings and signage throughout the ward	JRA	JRA will continue to maintain roads as part of the Roads Maintenance Programme	JRA: 2010/11	JRA Maintenance Programme OPEX
To clear stormwater drains as this will prevent flooding. This is general to all areas in the ward	JRA	Clearing of drains will be accommodated as part of the maintenance programme	JRA: 2010/11	JRA Maintenance Programme OPEX
To maintain the parks as unmaintained parks contribute to crime. This is general to all parks in the ward Assume that Project Jukskei is not included here but is included in Conservation i.e. removal of alien vegetation Engagement with Councillor regarding maintenance schedule!	City Parks	Designated Public open spaces are maintained according to Monthly Schedules: Flagship Parks – 7 day cycles Developed parks – 14 day cycles Undeveloped Parks – 30 day cycles Sidewalks – 30 day cycles Main Arterials – 14 to 21 day cycles Islands – 30 day cycles <ul style="list-style-type: none"> • Zero Flagship park • One Developed park • Four undeveloped parks • 11 sidewalks • Two Main Arterials • One Road Island 	These facilities are maintained by Kibler Park depot. Maintenance schedules for designated parklands are in place. Resources are deployed according to the size of the facility and the type of grass that is being maintained	Existing OPEX and resources
To upgrade clinics and provide a TB room (Crown Gardens Clinic). This is necessary as there is insufficient privacy and space. Disease is being spread and private counselling is needed (Preventative measure).	Health	Regional health manager to engage clinic staff to organise clinic programmes to respond/facilitate alternative services and liaise with clinic users and ward stakeholders. It is not necessary to provide a special TB wing as services can be provided with the current services.	Health	No budget allocation in this financial year
Widening of road in Main Road in Meredale as this has become an extremely busy road	JRA	Action Plan: 2010/11/12 traffic Impact Study; Design and Construction Implementation Budget dependent)	JRA: 2010/11/12	OPEX – R150 000,00 CAPEX – unknown
Request for a multi-purpose centre in Meredale. This suburb does even have a park	Community Development	For the 2010/11 financial year, the Department is focusing on the maintenance of the City's existing stock. The need will however be considered 2011/12	Community Development	No funding has been allocated for this request
Request for a multipurpose centre in Ormonde View	Community Development	The need for such a facility is duly acknowledged however no construction of new facilities is currently being considered. A scoping exercise will also be done	Community Development	Funding not available for 2010/11 however the scoping exercise will determine the amount of funding required

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Upgrade of sewerage system in Mondeor and surrounding areas This issue are new but they have in the IDP for the past four years	Joburg Water	To be investigated	Joburg Water	
Upgrading of Water System in Meredale Ext 4 This issue are new but they have in the IDP for the past four years	Joburg Water	To be investigated	Joburg Water	

Ward 55 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
JH van Staden	DA	Cell: 083 973 8717 Email: josie@indi.co.za	33 095	11 106	Between 15 – 34 years old	Between R38 401 – R76 800

The following CAPEX projects are planned for ward 55

Project	Department/Entity	Budget
Upgrading and refurbishment of Bellavista Clinic	Health	R1 500 000,00

CBP issues raised by the ward

The following issues were raised by ward 55 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Vacant spaces need to be properly serviced in areas such as Kenilworth and Turffontein	Environmental Management	Designated public open spaces are maintained according to Monthly Schedules: Flagship Parks – 7 day cycles Developed parks – 14 day cycles Undeveloped Parks – 30 day cycles Sidewalks – 30 day cycles Main Arterials – 14 to 21 day cycles Islands 30 day cycles Environmental Health need to investigate other space not under the jurisdiction of JCP 3 x EPWP Contractors are assigned to maintain the parks and sidewalks as per JCP schedule. Flagship Parks: 0 Developed Parks: 19 Undeveloped Parks: 3	EPWP contractors and internal staff keep to maintenance cycles	OPEX Maintenance schedules for designated parklands are in place Resources are deployed according to the size of the facility and the type of grass that is being maintained

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To upgrade health facilities (Bellavista Estate Clinic), which is a small structure, is dilapidated and requires upgrading due to the influx of people	Health	The refurbishment of the Bellavista Clinic has been accommodated in the 2010/11 financial year	Health	R1 500 000,00
The rehabilitation of Citrine Court, which is council-owned, as there is a huge amount of crime and it is a health hazard. Identify vacant spaces and suggest resolution	JOSHCO	New units built in Bellavista in the 2008/09 – 2009/10 financial year to relocate people from Citrine Court. Citrine Court is currently being refurbished in the 2009/10 financial year	JOSHCO	JOSHCO is implementing the Bellavista and Citrine Court projects. Over R12 million has been allocated in the 2009/10 financial year for Bellavista Refurbishment of Citrine court budget for 2009/10 is R22 million. These units will be completed in the 2009/10 financial year

Ward 58 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
DK Jane	DA	Cell: 083 701 8856 Email: dkjane@global.co.za	21 526	7 660	Between 15 – 34 years old	Between R76 801– R153 600

There are no CAPEX projects planned for ward 56

CBP issues raised by the ward

The following issues were raised by ward 56 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Effective streetlight control. (At the moment, streetlights either are on 24.7 or off 24/7). In order to reduce crime, high master lights need to be erected. Quality of the repairs is questionable	City Power	Maintenance of streetlights (Rosettenville, Linmeyer etc) is ongoing	City Power Ongoing	Operational budget
Streets such as Linmeyer and Oakdene need to be kerbed and streets throughout the ward need to be resurfaced. This needs to be done in an effort to control stormwater and ensure safe walking for pedestrians.	Transport	Will be considered in resurfacing programme priority subject to availability of funding	JRA: 2010/13 – onwards	OPEX – R2 000 000,00 per year (city-wide)

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Especially the Comaro, Orpen and Boundary Road in Oakdene				CAPEX – R105 000 000,00 per year (city-wide)
<p>Parks need to be renovated and resources need to be put in place for this objective. This is for the purposes of social and human development. This applies to all parks in the ward</p> <p>Poor service and security remain a concern in the park</p>	City Parks	<p>Public open spaces are maintained according to Monthly Schedules:</p> <p>Flagship Parks – 7 day cycles Developed parks – 14 day cycles Undeveloped Parks – 30 day cycles Sidewalks – 30 day cycles Main Arterials – 14 to 21 day cycles Islands – 30 day cycles</p> <p>3 x EPWP Contractors are assigned to maintain the parks and sidewalks as per JCP schedule.</p> <p>Flagship Parks: 0 Developed Parks: 8 Undeveloped Parks: 2</p>	EPWP contractors and internal staff	OPEX Maintenance schedules for designated parklands are in place. Resources are deployed according to the size of the facility and the type of grass that is being maintained
<p>Improved stormwater control immediately to the east of Comaro Road in South Street in Oakdene to channel stormwater discharge from Glenzicht Retirement Village</p> <p>A 600 mm pipe discharges stormwater from the South west corner of Glenzicht Retirement Village</p>	JRA	<p>Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained.</p> <p>2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation</p>	JRA: 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year
Stormwater discharge (ground water), example, Southern Suburbs sports club into gutter causes the water to flow along Johan Meyer Avenue onto Comaro Road Oakdene	JRA	JRA have investigated and indicated a solution to link underground new pipe to system on Johan Meyer Avenue	JRA	

Ward 57 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
BD Turk	DA	Cell: 072 479 6430	28 937	11 302	Between 15 – 34 years old	Between R19 201 – R38 400

The following CAPEX projects are planned for ward 57 in the City's CAPEX budget

Project	Department/Entity	Budget
20 year service for 88 kV switchgear at Prospect	City Power	R8 000 000,00
City Deep Mixed Housing Development Renewal Building Alterations City Deep F (Contract to be provide to the Councillor and EPWP must apply)	JOSHCO	R20 000 000,00

Project	Department/Entity	Budget
Construction of New pallet storage area New Building Alterations Johannesburg F	Johannesburg Fresh Produce Market	R700 000,00
Electricity Reticulation Upgrade Building Alterations Johannesburg F	Johannesburg Fresh Produce Market	R1 500 000,00
Furniture for New exit/entrance New Furniture City Deep F	Johannesburg Fresh Produce Market	R100 000,00
IT support system Upgrade Computer Upgrades Johannesburg F	Johannesburg Fresh Produce Market	R2 200 000,00
Provision of Bulk services for new area New Building Alterations Johannesburg F	Johannesburg Fresh Produce Market	R8 000 000,00
Provision of new Transformers New Building Alterations Johannesburg F	Johannesburg Fresh Produce Market	R3 000 000,00
Refurbishment of Ablution Block Upgrade Building Alterations Johannesburg F	Johannesburg Fresh Produce Market	R500 000,00
Replacement of Ammonia Compressor Upgrade Building Alterations Johannesburg F	Johannesburg Fresh Produce Market	R800 000,00
Replacement of Lifts Upgrade Building Alterations Braamfontein Werf Ext 1 F	Johannesburg Fresh Produce Market	R1 200 000,00

CBP issues raised by the ward

The following issues were raised by ward 57 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To build fire stations, clinics (clinic in the South Hill need to be upgraded) and police stations, e.g. mobile as there is a need to reduce and report crime, to encourage healthy lifestyles and to hold CPF meetings		More than the fire stations in this region EMS will build a station particularly in the Nasrec area to cover not only the growth in the area but also the risk associated with 2010 FFWC The establishment of satellite/mobile stations is a function of the SAPS, the JMPD will raise the issue with the SAPS	EMS June 2009 Director: Crime Prevention and Traffic Management, Immediate	Provided for in the current allocation Police stations not catered for in JMPD budget Patrols will form part of JMPD Operating budget
To build fire stations, clinics and police stations, e.g. mobile as there is a need to reduce and report crime, to encourage healthy lifestyles and to hold CPF meetings. (Clinic needs to be enlarged as 9 000 people annually pass through clinic. Another fire station is needed)	Health	South Hills and South Rand Hospital are in ward 57. The clinic is now operational for five days per week	Regional health manager OPEX	
To build a business opportunities centre as there is a need to reduce unemployment and to empower and develop the community EPWP programme for the Joburg Fresh Produce Market	Economic Development	Expanding services presently offered by Business Place in particular supporting the emerging businesses and job seekers who are hardest to place. Redirect these to labour market database	SME Development: The roll out in commenced in 2008/09 financial year	OPEX

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To upgrade housing. In this area there is a lack of management, poor maintenance, the environment is unsafe and there is a problem of overcrowding. (Implementation plan does not provide a solution at hand. New beds don't solve the problem of poor maintenance and management of stock in South Hills and Moffat)	Housing	New rental units in Casa Mia and temporary accommodation in MBV Phase 2 will be completed in the 2009/10 financial year	Housing and JOSHCO	Housing Department has a budget of R19 million in the 2009/10 financial to construct rental and temporary accommodation. A budget of R5 million has been allocated to initiate projects in the inner city in the 2010/11 financial
Upgrade of Pioneer Park – No development in the North Shore	City Parks	To be investigated	City Parks	
Beautification of middle island between Rand Airport right through to South Road (Rison Road)	City Parks	To be investigated	City Parks	
Speed humps: Rison Road – 4 humps at least; North Road between Vickers South Kilpriviersberg Road reserve	Transportation	To be prioritised and implemented as per the ward-based safety programme	Transportation: 2010/11	

Ward 58 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
J Pahad	ANC	Cell: 082 576 8401 Email: e.h.john@mweb.co.za	25 484	9 514	Between 15 – 34 years old	Between R38 401 – R76 800

The following CAPEX projects are planned for ward 58

Project	Department/Entity	Budget
Establish new 88/11 kV sub station in the Crown/Edgardale area. New Bulk Infrastructure Crown Ext 6 F	City Power	R1 000 000,00
Refurbishment of Chancellor House	JDA	R10 000 000,00

CBP issues raised by the ward

The following issues were raised by ward 58 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
The upgrading of the two recreation centres in the ward namely: Grosvenor Recreation Centre and Pioneer Recreation Centre	Community Development	To be investigated	Community Development	

Issues	Department/ME	Project status/Action required	Who & When?	Budget
The upgrading of Reuven Senior Complex and Glensk Senior Cottages (two Old age homes)	Community Development	To be investigated	Community Development	
Urgent need for a mobile clinic in Booyens	Health	To be investigated	Health	

Ward 59 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
TF Mashao	ANC	Cell: 084 291 6382 Email: francinamas@joburg.org.za	5 190	2 160	Between 15 – 34 years old	Between R19 201 – R38 400

The following are CAPEX project planned for ward 59

Project	Department/Entity	Budget
Upgrade of the public environment for private sector investment. Core CBD i.e. Plein, Jeppe and Bree Streets, Rissik St, Gauteng Provincial Govt, Transitional housing, Beyers Naude Square, 10 very bad buildings Renewal Precinct Redevelopment Johannesburg F	Development Planning and Urban Management (DPUM)	R167 300 000,00 (budget applicable to ward 59 and 60)

CBP issues raised by the ward

The following issues were raised by ward 59 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To upgrade the two taxi ranks in order to accommodate the informal taxi rank and the hawkers The issue of street trading should be a priority and the freedom of movement on the streets of Joburg is disturbed by unregulated street trading hence a request for a taxi allocation	Metro Trading	In this instance the mandate of MTC is to manage, operate, and maintain the facilities at taxi ranks that have been constructed by the Transport Department. MTC input will be the design of the facilities to ensure the smooth operations of the traders that will be using the facilities at the taxi ranks	MTC	The upgrade and the construction of taxi ranks was not prioritised in 2010/11
To extend the clinic (Joubert Park) as this is not fully equipped. Currently is serving a high volume of clients there is a need for the clinic budget allocation. The facility is currently using one ablution facility that is not accommodating clinic staff and patients	Health	Motivations for extension of this clinic have been made as part of the 2011 requests	No budget allocation in this financial year	No budget

Ward 60 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
ET Dipale	ANC	Cell: 083 585 1764 Tel: 082 308 4645 Email: esterdip@joburg.org.za	49 512	18 163	Between 15 – 34 years old	Between R19 201 – R38 400

The following are CAPEX projects planned for ward 60

Project	Department/Entity	Budget
Braamfontein Crematoria upgrade Stands No 5101 & 5102 (Local community involvement is required)	Johannesburg City Parks	R6 000 000,00
Fort replace two high risk transformers Renewal Bulk Infrastructure Braampark F (Renewal bulk infrastructure should also involve local community EPWP)	City Power	R4 500 000,00
Mary Fitzgerald Square Renewal Precinct Redevelopment Newtown F (As the budget in the ward let local community be beneficiaries and also be involved)	Johannesburg Development Agency	R5 800 000,00
Upgrade of the public environment for private sector investment. Core CBD i.e. Plein, Jeppe and Bree Streets, Rissik St, Gauteng Provincial Govt, Transitional housing, Beyers Naude Square, 10 very bad buildings Renewal Precinct Redevelopment Johannesburg F (Here the building should be identified as they are scattered in the Inner City different wards. Talking about Beyers Naude, ward 58 should be included)	Development Planning and Urban Management (DPUM)	R122 300 000,00 (budget applicable to wards 59 and 60)
Shelter for street children (Inner City) New Community Centre Johannesburg F (Public representative and ward committees should be informed as the wrong people end up influencing the occupiers. We should be able to work hand-in-hand with the management of the facility)	Community Development	R400 000,00

CBP issues raised by the ward

The following issues were raised by ward 60 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To practice proper maintenance in alleyways. This will promote crime alleviation and mitigate health hazards. With regard to community involvement it is crucial to ensure the ownership of the initiative and introduction of the street prefect like the ones we had during the introduction of underground bins community realise cleanliness	Pikitup	New multi-faceted cleaning system has been introduced in the region including the following: <ul style="list-style-type: none"> • Third round introduced for cleaning high density areas • Provision of litterbins • Resourcing of relevant depots • Procuring street sweeping machines, in census • By-law enforcement, underground bin install. These initiatives have seen an increased in levels of cleanliness in the region 	The project is at implementation phase	Budget has been availed by the Region and by the City
		New multi-faceted cleaning system has been introduced in the region including the following: <ul style="list-style-type: none"> • Third shift introduced for cleaning high density areas • Provision of litterbins – roll-out will commence in November 2009 • Bin census • By-law enforcement • Underground bins installed 	The project has been implemented and has resulted in improved levels of cleanliness in all areas of the Inner City	Pikitup resources are deployed. The budget is thus sourced from the City

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To practice proper maintenance in alleyways. This will promote crime alleviation and mitigate health hazards	Health	Environmental Health Practitioners will continue to monitor the situation and statutory notices will be served to the relevant departments	Regional health manager OPEX	
To build skills development centres. This will empower the community. This should include community hall	Economic Development	Implementing an integrated skills strategy with a skills hub as a delivery vehicle for all economic driven skills project. Skills Hub will be linked to satellite skills across all regions in consultation with Community Development. In addition public participation workshops will be part of the Skills Hub rollout. The approach in Skills Strategy is to be both Customer and demand driven	DED – SME Directorate: Roll out commenced in 2008/09 financial year	OPEX
To formalise stalls for street traders. This will allow free movement on sidewalks, reduce crime and substance abuse. Linear market must be monitored how traders are utilising it; they still block movement by marketing their own business	Economic Development	There is a Demarcation Policy Programme in line with Informal Trade Policy approved by council. An area assessment will be carried out to determine suitability of the area in line with by-laws. The traders will then be issued with smart cards. This work is being done in partnership with other departments and MEs	MTC: 2010/11	R1 000 000,00

Ward 61 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
MP Ntuli	IFP	Cell: 082 954 1598 Email: mzobanzin@joburg.org.za	24 400	10 292	Between 15 – 34 years old	Between R9 601 – R19 200

The following are CAPEX projects planned for ward 61

Project	Department/Entity	Budget
Siemert Road substation. Third transformer plus switchboard. Refurbish 11 kV breakers and reconfigure bus bar. Renewal Bulk Infrastructure Bertrams F	City Power	R4 500 000,00
Kwa Mai Mai Facilities upgrading	Metro Trading Company	R2 500 000,00
Elimination of Medium Voltage pillar boxes	City Power	R2 000 000,00
Bertrams Neighbourhood Development Programme	JDA	R2 000 000,00

CBP issues raised by the ward

The following issues were raised by ward 61 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To upgrade and maintain public lighting and streets (Park Street; Wolhuter, Ford, Karl, Hans, Hanau, Janie; Public Parks/ Gus Park)	City Power	Not yet started, Maintenance of streetlights (Jeppetown)	City Power	Transportation: 2010/11 Operational budget

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To build a skills development centre in ward 61. There are existing programmes but these needs to be coordinated and this coordination will serve to reduce the unemployment rate	Economic Development	Through Economic Development Department, the City has trained 500 informal traders through the "Grow Your Business skills course" in partnership with the Wits Enterprise Mentorship Support Programme and the W & R SETA. New intake of 500 traders every six months	500 informal traders have graduated through Grow Your Business Skills Course in partnership with Wits Enterprise	OPEX
To install CCTV cameras (John Page and Janie Streets; Wolhuter Street and Hanau and Janie Street). This will serve to reduce crime, e.g. cable theft, muggings, etc	JMPD	The CoJ installed 216 CCTV cameras around the Inner City and surrounding areas in the 2007/08 financial year. Further roll-out is anticipated going forward Conduct a detail assessment of the crime situation Collaborate with the SAPS, and relevant city departments to develop plan/s to address the findings from the assessment and possible expansion of CCTV coverage. (installation of additional CCTV cameras is dependent on availability of budget) Conduct targeted crime prevention awareness campaigns	Already in place and further roll out planned for upcoming financial years Director: Crime Prevention and Traffic Management and Director: Police Academy, immediate	Installation of CCTV installations to be accommodated as part of the budget going forward

Ward 62 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
ZD Shezi	ANC	Cell: 082 596 9774 Email: zamas@joburg.org.za	19 524	7 048	Between 15 – 34 years old	Between R19 201 – R38 400

The following CAPEX projects are planned for ward 62

Project	Department/Entity	Budget
Hillbrow/Berea upgrade Upgrade Precinct Redevelopment Beria F Completion of the upgrade of lighting and sanitary lanes in Hillbrow and Beria	Johannesburg Development Agency	R5 000 000,00
Hillbrow: General Repairs of Informal Trading Stalls and Ablution Facilities	Metro Trading Company	R2 500 000,00

CBP issues raised by the ward

The following issues were raised by ward 62 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To institute a youth development programme as at the moment, unemployment, crime, loitering and a lack of opportunities are rife	Community Development	Governor's House is completed Programmes should now commence in that ward. Needs more assessment and programme development to be undertaken with the Youth Ward Forum The Governor's House has also been refurbished	Community Development (Human Development and Sport and Recreation directorates)	Inner City Team and Skills Development unit. Funding for identified programmes

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To install CCTV cameras as this will assist in decreasing crime. This would be most useful on Quartz, Klein, Pretoria, Claredon, Caroline, Banket and Goldreich Streets, also on vd Merwe, Claim, Paul Nel, Jager and Yettah	JMPD	The CoJ installed 216 CCTV cameras around the Inner City and surrounding areas in the 2007/08 financial year. Further roll-out is anticipated going forward	Already in place and further roll out planned for upcoming financial years	CCTV installations were part of JMPD Capital budget for 2007/08
To institute a health programme. HIV/Aids is prevalent and the ward is over-populated so this programme will go a long way to solving these problems	Health	Regional health manager will facilitate ward programme for HIV management collaboratively with ward health sector representatives and other stakeholders	Health	Within existing operational budget

Ward 63 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
ME Tyobeka	ANC	Cell: 072 692 7002 Email: mzwandilet@joburg.org.za	38 082	14 228	Between 15 – 34 years old	Between R19 201 – R38 400

There are no CAPEX projects planned for ward 63

CBP issues raised by the ward

The following issues were raised by ward 63 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To close remaining sanitary lanes and to convert these into sporting facilities. This will go towards enhancing security and doing away with illegal dumping.	JDA	Will be referred to relevant departments for assistance and advice. Community Development (Sports and Recreation), Environment and Environmental Health (Project is half done, remaining sanitary lanes to be done in the current financial year)	JRA and Community Development	Budget to be identified after investigation
To upgrade O'Reilly Park as this is currently a health hazard and the upgrading will contribute to a clean environment	JDA	Windybrow is completed. A feasibility study will be done and necessary funding will be applied for	Capital projects	To be determined once the feasibility study has been completed
Upgrade sidewalks at the following streets: Petersen Street, Leyds South, Nugget Street, Twist West. This block needs an urgent upgrading	JRA	To be included as part of the ongoing maintenance programme	JRA	



Ward 64 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
NE Tsholwana	ANC	Cell: 073 590 1437 Email: nomvulat@joburg.org.za	34 329	13 328	Between 15 – 34 years old	Between R19 201 – R38 400

There are no CAPEX projects planned for ward 64

CBP Issues raised by the ward

The following issues were raised by ward 64 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To build a pedestrian bridge (from Donald MacKay crossing to Joe Slovo Drive) as well as speed bumps. This will minimise accidents (The issue has been completed around schools)	Transport	To be prioritised and implemented as per the ward-based safety programme Pedestrian Bridge: Conduct Pedestrian Impact Study (Desire Lines) as part of both OPEX and CAPEX Furthermore, EIA approval will be required for this project which could take up to two years	Transport: 2010/11	

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To extend the Hillbrow Library building so that it is able to house a multipurpose community centre. This will ensure that skills development takes place and provide a venue for gatherings such as ward meetings. (Dept to specify which facilities are being referred to here). Library in Berea but called Hillbrow Library at corner Catherine & Olivia Roads	Community Development	The library extension will be investigated and costed accordingly	Community Development; Capital project	The budget for extension will be considered within 2011/12
To utilise open spaces for flea-markets. This will minimise illegal dumping and minimise crime.	Economic Development	Work with Region Spatial Development Framework with broader prospective including other stakeholders. Also need to ascertain whether the land is freely available for this use. Plan under way to package land for industrial use	Development planning and MTC	DED funding: 2010/11
Speed bumps at the following schools; Barnato Park High School; Johannesburg Girls Primary School; Berea Primary School This priority has been done	Transportation	To be prioritised and implemented as per the ward-based safety programme	Transportation: 2010/11	

Ward 65 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
IB Gumbi	IFP	Cell: 072 310 8059 Email: innocent@joburg.org.za	14 867	5 919	Between 15 – 34 years old	Between R9 601 – R19 200

The following CAPEX projects are planned for ward 65

Project	Department/Entity	Budget
Revamp Hoffland for the community residing around George Goch Hostel (facelifts within the stadium toilets, electrification)	Community Development	R2 500 000,00

CBP issues raised by the ward

The following issues were raised by ward 65 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To upgrade the George Goch Stadium and the swimming pool at Jules and Marathon Streets as well as to institute the "Learn to Swim" Programme.	Community Development	A recent feasibility study conducted indicated extensive damage to the stadium and to repair the facility would require a substantial amount of funding		R2 500 000,00 has been allocated for the revamping of Hoffland

Issues	Department/ME	Project status/Action required	Who & When?	Budget
This is for the purposes of youth development as well as to fight and eradicate crime Not aware of Hoffland and there is a need for facilities in George Goch Stadium.		The Department will however revamp Hoffland for the community residing around George Goch		
To flatten/green the mine dumps around Denver as these are a health hazard	Health	Health Dept. The EHP will monitor the situation	Health	EHP OPEX
To flatten/green the mine dumps around Denver as these are a health hazard	Environmental Development	The City's environmental department is engaging with the Department of Minerals and Energy to prioritise mine dumps for rehabilitation. Further engagement will also focus on Denver	ED: Environmental Management	
To fix/upgrade water pipes (Denver Informal Settlement) as they are too old and pose a health hazard. To install high mast lights in the Denver Informal Settlement, near the hostel. This needs to be done in order to tackle crime	Joburg Water	The system was modelled and the imminently required upgrades have been identifies. The project is earmarked for implementation in the current and sequent financial years but subjected to availability of funds. Installation of high masts lights in the Denver informal settlement (Denver, (Kensington) Water and sewer upgrading has been identified through network models)	Joburg Water: 2009/10/11/12	Year one (2009/10): R1 000 000,00 Year two (2010/11): Nil Year three (2011/12): R2 000 000,00
	City Power	To be investigated	City Power	

Ward 66 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
CDA Milner	DA	Cell: 082 797 0891 Email: cdamilner@yahoo.co.uk	29 716	12 218	Between 15 – 34 years old	Between R9 601 – R19 200

There are no CAPEX projects planned for ward 66

CBP issues raised by the ward

The following issues were raised by ward 66 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To have police visibility in our area at all times as there is a high crime rate during the day and at night. This is general throughout the ward	JMPD	Conduct a detailed assessment of the crime situation Implementation the required operation and patrols. Collaborate with SAPS and relevant city department on how best to resolve the issue Implement a long-term solution	Director: Crime Prevention and Traffic Management and Director: Police Academy, immediate	JMPD and SAPS Officers Part of Operating budgets

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To extend our clinics as the clinic is too small as there is only one toilet per patient or otherwise to procure mobile toilets	Health	Motivations have been made to the Gauteng Health Department	Health	No budget requirements yet
To repair and maintain the water metres in Frere and Viljoen Streets/3rd Street as they are leaking and affecting the houses	Joburg Water	The system was modelled and the imminently required upgrades have been identified. Residents are requested to report any leaking water meters or sewer related problems directly to the Joburg Water Call Centre: 011 688 1500	Joburg Water: 2010/11/12	Year one (2009/10): R1 000 000,00 Year two (2010/11): Nil Year three (2011/12): R2 000 000,00

Ward 67 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
NP Mohlala	ANC	Cell: 083 297 2936 Email: moh@joburg.org.za	30 947	12 714	Between 15 – 34 years old	Between R9 601 – R19 200

There are no CAPEX projects planned for ward 67

CBP issues raised by the ward

The following issues were raised by ward 67 during the community-based planning process

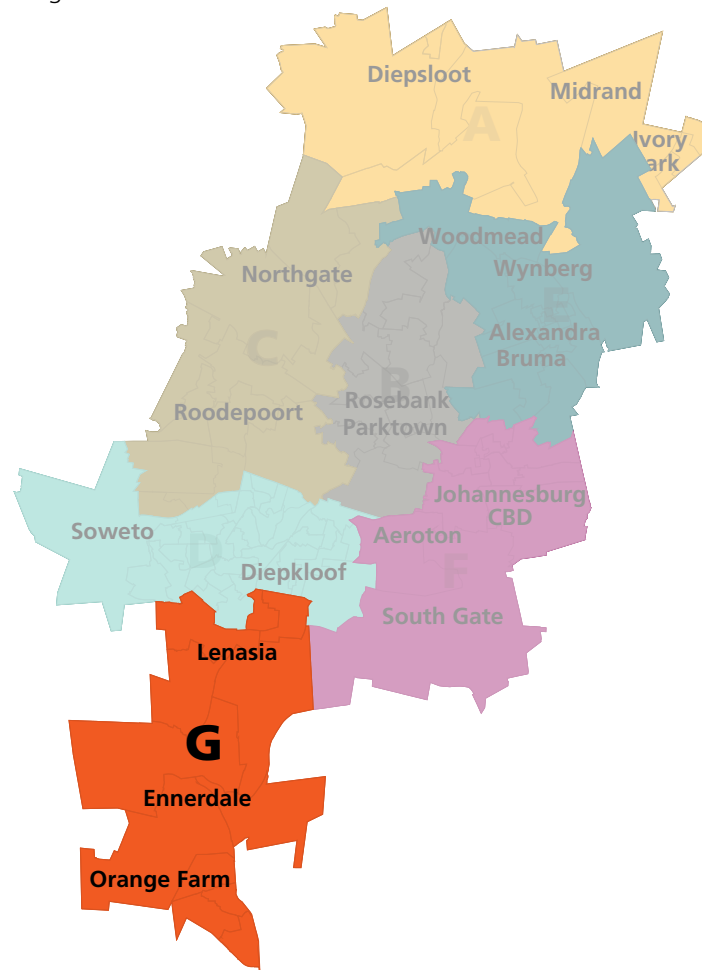
Issues	Department/ME	Project status/Action required	Who & When?	Budget
The House at No 2 Duff Road, Houghton to be renovated and converted into a Shelter (used to be a radio station) The shelter will be for transit purposes because the house has already been demolished	Community Development	2010/11: Scoping to be done	Community Development	To be determined by the scoping exercise in 2011/12
Upgrading of Skills Development Centre including catering equipment, sewing equipment and computer equipment at the Yeoville Recreation Centre Skills Centre has been upgraded but there is a need for equipment and programmes Councillor need to interface with Economic Development to create awareness in terms of skills programme	DED	Implementing an integrated skills strategy with a skills hub as a delivery vehicle for all economic driven skills project. Skills Hub will be linked to satellite skills across all regions in consultation with Community Development. In addition public participation workshops will be part of the Skills Hub rollout. Skills Strategy launched August 2008 and Skills Hub being established as legal entity	Responsibility shared between Community and Economic Development Departments. Economic Development plans for a Roll out to commence 2008/09. Community Development to extend some of the development programme	2010/11: DED

Issues	Department/ ME	Project status/Action required	Who & When?	Budget
The open space opposite Yeoville Market and Yeoville Boys School at the cnr of Hunter Street and Cavendish Road to be converted into a sports field for the community (Land owned by Yeoville Boys Primary School. Already has new fields)	Community Development	Investigations are on the way to see if the site can be procured by the City for this purpose	JPC to investigate purchase in 2010/11	To be confirmed once the investigation is complete

Region G

In Region G there are 12 wards, namely wards 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 17 and 18.

Figure G1: Locality map of Region G



Region G, comprising Ennerdale, Lenasia, Eldorado Park, Poortjie and Orange Farm, is the poorest region in the City. This region is geographically displaced from the rest of greater Johannesburg in that it is largely a marginalised dormitory residential area. A large portion of the community lives in informal housing with inadequate access to basic services, such as water and sanitation. The area also has large portions of vacant arable land. Unemployment is extremely high and many residents have no regular source of income. Although the northern part of the region does feature some attractive housing and relatively stable communities, as a whole this far-flung region has perhaps suffered more from the legacy of the past than any other. It is therefore vital to turn it into “an integral part of the City as a viable and sustainable environment.”

Contact details of the regional management

Regional Director	Contact details	Address
Mr Mlamleli Belot	Cell: 0833908318 Tell: 011 211 8820 Fax: 011 857 1567 Email: mlamlelib@joburg.org.za	Corobrick Building K43 Highway Road Lenasia South East Municipal Complex

Regional urban management interventions in 2010/11

The section below outlines some of the key urban management interventions in the region by areas of focus. These interventions are summarised by key regional focus, which identify the areas of decay, key interventions required, law enforcement plans and clean-up campaigns envisaged, stakeholder engagement and visible service delivery plans.

Areas of decay

Urban management interventions by areas of focus

Area of focus	Ward number
Orange Farm – Stretford Development Precinct	1, 2, 3, 4
Midway – Protea South Area	10
Lenasia CBD and Surroundings	9
Eldorado Park CBD/Nancefield Industrial Area	17, 18
Rural Development and Agricultural Support	5

Key interventions required to address decay areas

For a considerable time the areas listed below have displayed alarming features of urban decay and interventions are required to alleviate the disorganised and decaying appearance of these areas:

Orange Farm – Stretford Development Precinct

A task team has been established to monitor the upgrading and design of the Stretford Precinct Node. JDA appointed a professional team to commence with the construction of the taxi facility, which is nearing completion. The Ridge Walk, which forms part of the Stretford Development Precinct, had been completed. A feasibility study has already been completed for the Town Square Shopping Mall and the project is in the planning stage. The following interventions should be considered:

- Capital budget to be allocated for the completion of the Stretford Taxi rank;
- Allocation of funding for additional trading facilities, temporary trading facilities and training of informal traders;
- Erection of relevant signage;
- The extension of the pedestrian system Orange Farm Link Road (OFLR);
- Encourage land use intensification to accommodate institutions and housing;
- The upgrading of the Chris Hani Boulevard, including the widening of sidewalks and trading facilities;
- Upgrading of the road infrastructure, as well as the environment along the roads;
- Development of a stormwater attenuation pond;
- Development of a managed-community park; and
- Development of health-related services and educational facilities serving the local and district population.

Midway – Protea South Area

The Midway and Chiawelo Station Precinct Plan had been finalised and can be officially utilised for implementation. The following interventions should be considered:

- Allocation of a CAPEX budget for the development of Midway Precinct;
- Allocation of funding for the stormwater drainage system;
- Allocation of funding for the installation of street lights/high mast lighting;
- Upgrade the public environment surrounding the station;
- Provide appropriate informal trading stalls and water points;
- Retain the existing industrial and business zones and permit rehabilitation of SARCC houses across the railway line;
- Plant evergreen trees (preferably) in the public parking area;
- Bus depot and taxi holding facilities;
- New taxi rank; and
- BRT station.

Lenasia CBD and surroundings

Various programmes to regenerate the Lenasia Central Business District (CBD) have been undertaken, such as the parking area in front of the Standard Bank area. In addition, the installation of canopy structures, within the Lenasia Public Transport Precinct, is in progress.

The following interventions should be considered:

- DED to make funding available for demarcation and training of informal traders;
- Allocation of funding for the installation of CCTV throughout Lenasia CBD;
- Increase informal trading facilities in and around Lenasia areas;
- The proliferation of learner transport and taxis into the Lenasia area and other areas of Region G (development of areas identified for accommodation of learner transport operators, that is, provision of ablution facilities); and
- Development of holding areas for public transportation.

Eldorado Park CBD/Nancefield Industrial Area

The Eldorado Park Urban Development Framework and Precinct Plans were developed in order to improve public sector interventions and to kick-start development. Notably this development was to concentrate private sector investment around the identified nodes and revitalise the CBD through the establishment of the City Improvement District. All these plans will only be implemented once funding has been secured from National Treasury. The project is in the first recommended stage of developing a city-wide zoning plan and a Comprehensive Land Use Plan. Interventions to be considered are:

- Encourage proper land use;
- Improve road network accessibility; and
- Installation of street lighting and high masts.

Rural development and agricultural support

Interventions to be considered are:

- Support of the allocation of funding for agricultural initiatives/equipment;
- JRA to assist farmers with the grading of roads;
- Water to be provided by JW to farmers;
- Rubble to be constantly collected by Pikitup;
- Installation of electricity by City Power and Eskom; and
- Entering into a memorandum of understanding with farmers.

Law enforcement: operational blitz

Joint law enforcement operations by various departments, including other governmental departments, such as the South African Police Services, the Departments of Labour and Home Affairs are undertaken periodically throughout the region. Follow-up operations are conducted to sustain the effect of these operations. The following operations were conducted:

- Eldorado Park Extension 9, Volta Street in Lenasia Extension 10 and Mecca Road in Anchorville on 15 October 2009;
- Lenasia CBD on 29 October 2009;
- Orange Farm and Poortjie on 25 November 2009;
- Lenasia CBD on 10 December 2009; and
- Lenasia CBD and Kliptown on 28 January 2010.

Stakeholder management

A number of stakeholder management activities related to the regeneration of the region have already taken place and continuous engagements are envisaged. Different role-players have been involved and a variety of regeneration topics will be covered.

Visible service delivery

Urban inspectors have been appointed to report on a block-by-block basis and monitor progress of service delivery and deficits. General service delivery failures are identified on a daily basis by the urban inspectors and they report accordingly. Infrastructure projects, such the construction of RDP houses, tarring of roads and upgrading of sewer reticulation, are monitored.

In addition, meetings are held with relevant departments, MEs, and councillors to define corrective actions in respect of service delivery deficiencies; for example, one Letsema campaign per quarter is planned, service delivery meetings and walkabouts to identified areas are conducted twice monthly, as well as educational campaigns at schools on a quarterly basis.

Ward 1 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
AM Nkongoane-Mahlangu	ANC	Cell: 082 576 8451 Email: alina@joburg.org.za	49 450	14 737	Between 15 – 34 years old	Average household has no income

The following are planned CAPEX projects for ward 1

Project	Department/Entity	Budget
Gravel Roads: Orange Farm	JRA	R17 000 000,00 (budget applicable to ward 1 – 4)
2 600 New public lights installation in Orange Farm Ext 1 G for 2009/10/11	City Power	R12 100 000,00 (budget applicable to ward 1 – 4)
Refurbishment of Orange Farm Multipurpose Centre	Community Development	R500 000,00
Upgrading of the Orange Farm Skills Centre	Community Development	R500 000,00

CBP issues raised by the ward

The following issues were raised by ward 1 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To tar roads and construct stormwater drains in the following areas: Link Rd; Duma Street next to the Score; 108 Stratford, 9 Phase one, 108 Stratford, 9 Phase one, Zulu Street, Ext 4, Dingaan Street, Stratford This project has been deferred so many times	JRA Grading and maintenance will be done	Grading and maintenance will be done; Project is also included in the Stormwater Master planning project submitted in the 2010/11 CAPEX budget Cycle; Gravel Roads Project	JRA: 2009/10/11	JRA Stormwater Master planning Gravel Roads Project 2009/10/11 R2 000 000,00 per year
To construct a community centre in Stratford, Erf 10412/3. This will promote a skills development programme and will allow for a place to hold public meetings, funerals, church services and weddings Requested that R500 000,00 be redirected toward the construction of the community Hall for ward 1 and 3	Community Development	Scoping exercise identified site 10412 Stratford Ext 6 potential development site There are a lot of training centres within this region (Department and councillor need to engage to discuss the lack of facilities in the ward)	Community Development	R500 000,00 to revamp the Orange Farm MPC and another R500 000 to upgrade the Skills Centre

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To construct a recycling centre. This will reduce unemployment and crime. It will also go towards promoting a healthy environment as well as skills development	Environmental Management/ City Parks	There is an operational recycling facility in Region G (Drieziek Ext 1) Buy-back centre in Region G, completed! – June 2009 Garden Sites (ward 1, 5, 6) to be upgraded to accept other forms of recyclable waste. Multipurpose bins will be introduced at our flagship facilities. Bins installed in Delta Park, Florida Lake, Orlando West and Mofolo Park (department and the councillor to engaged and discuss the need of the facility)	Environmental Management City Parks	Ongoing OPEX
By-law enforcement on various activities that are happening on each corner in the region	Environment	The department to investigate	Environment	

Ward 2 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
DS Mkhize	ANC	Cell: 072 876 7301 Email: silwayith@joburg.org.za	49 450	14 737	Between 15 – 34 years old	Average household has no income

The following are planned CAPEX projects for ward 2

Project	Department/Entity	Budget
Deep South: Planned replacement: Watermains Upgrade Water Mains Orange Farm G	Joburg Water	R1 000 000,00
Gravel Roads: Orange Farm	JRA	R17 000 000,00 (budget applicable to ward 1 – 4)
2 600 New public lights installation in Orange Farm Ext 1 G for 2009/10/11	City Power	R12 100 000,00 (budget applicable to ward 1 – 4)
Conversion of Open Channels/ Drains to Underground/Covered Drains: Bottom section of Site 5.2 (325m): 1 800 X 1 500 portal culvert	JRA	R5 200 000,00 Priority No 1 (budget applicable to ward 2 and 3)

CBP issues raised by the ward

The following issues were raised by ward 2 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To develop infrastructure, e.g. roads (Stratford 3, 10 and Lakeside). All roads are not tarred, this project is already on the IDP, and transportation needs to be improved and easy access for the EMS needs to be facilitated	JRA	Recommended for Mayoral priority listing. JRA to maintaining gravel roads (scrapping, etc)	JRA	No budget at present

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To construct a youth centre at Erf 2896. This needs to be done as it is already on the IDP, the youth need skills development, the youth have to travel long distances and crime needs to be curbed There is no Lakeside Recreation Centre – to be clarified	Community Development	No funding for a youth centre however the Skills Centre will be revamped Lakeside recreation zone was developed within ward 2	Capital Projects	
To construct an old age home at Erf number 8201 Orange Farm Ext 1. This needs to be done as the aged are abused and this project is already on the IDP	Community Development	NGO sector has shown interest in the development a day care centre for the elderly with the AL- lmdaad and the suitable site is currently been identified Architectural design has been completed	Capital Projects: 2010/11	Funding will be confirmed once the interest by the NGO materialises. OPEX of around will be required to run the centre after completion

Ward 3 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
NW Mpambani	ANC	Cell: 082 308 9268	27 534	7 355	Between 15 – 34 years old	Average household has no income

The following CAPEX projects are planned for ward 3

Project	Department/Entity	Budget
Stratford Station Precinct Phase 2 New Precinct Redevelopment Orange Farm Proper 1	Development Planning and Urban Management	R10 000 000,00
2600 New public lights installation in Orange Farm, in Extension 7 and Stratford extension 1	City Power	R12 100 000,00 (budget applicable to ward 1 – 4)
Gravel Roads: Orange Farm	JRA	R17 000 000,00 (budget applicable to ward 1 – 4)
Garden Site Orange Farm	Pikitup	R3 300 000,00
Upgrading of the Chris Hani sports grounds included soccer fields, resurfacing of courts and ablution blocks	Community Development	R2 000 000,00
Orange Farm Depot, New Depots Orange Farm B	Pikitup	R1 100 000,00
Conversion of Open Channels/ Drains to Underground/Covered Drains: Along Palm Drive in Ext 7 adjacent to Aha-Thuto Secondary: Upgrade to underground drainage system	JRA	R5 200 000,00 Priority No. 1 (budget applicable to ward 2 and 3)

CBP issues raised by the ward

The following issues were raised by ward 3 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To install stormwater drainage in all main roads. This will go towards reducing floods as there is no existing stormwater drainage. This is a general concern within the ward	JRA	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained. 2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation	JRA: 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year
To upgrade Chris Hani Stadium in order that it becomes fully-equipped, e.g. ablution blocks, offices and grand stands. This will go towards reducing crime, accommodating all sporting codes and promoting accessibility to transport Need to consider costing for the grand stand development in the outer years	Community Development	Phase 1 was completed within the 2008/09 financial year Soccer field, resurfacing of courts and ablution blocks to be done	Community Development: 2009/10	R2 000 000,00 will be allocated for the extension of the Chris Hani grounds
To create an art and culture facility opposite Stratford Station. This will go towards attracting tourists and creating employment	Community Development	Land needs to be identified for this purpose and its zoning status confirmed. Engagements with Spatial Planning also need to be done as there are plans to build a shopping centre at the Stratford Station	Community Development	Budget to be identified in the coming financial years
Orange Farm district water upgrade	Joburg Water	The projects is in the planning stage	Joburg Water: April 2010 to Dec 2010	R11 000 000,00
To upgrade a park in Orange Farm Extension 7	City Parks	To be investigated	City Parks	

Ward 4 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
KJ Simango	ANC	Cell: 083 713 0319	43 359	13 089	Between 15 – 34 years old	Average household has no income

The following CAPEX projects are planned for ward 4

Project	Department/Entity	Budget
Gravel Roads: Orange Farm	JRA	R17 000 000,00 (budget applicable to ward 1 – 4)
2 600 New public lights installation in Orange Farm Ext 1 G for 2009/10/11	City Power	R12 100 000,00 (budget applicable to ward 1 – 4)

CBP issues raised by the ward

The following issues were raised by ward 4 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To construct sports facilities and multipurpose centres. This will reduce crime and ensure that the youth are off the streets. This will also expose the talents of the youth and elders This facility is required because there is no place to hold meetings	Community Development	A Recreation Zone was developed in Drieziek within 2009/10	Community Development	Currently no funding available, however would be budgeted for in the 2011/12 for the development of playfield
To institute tarred roads. To erect high mast lights in Orange Farm 9 and Drieziek 5, 4. This is necessary as ambulances, undertakers and police vehicles cannot access the area	JRA	Upgrade Roads: Surfacing of roads on current programme. (5.42km due in 2009/10). Remainder of unsurfaced roads included in programme over next years	JRA: 2009/10/11/12	Budget under gravel roads programme
		Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained 2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation	JRA: 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year
To erect high mast lights in Drieziek 6	City Power	2 600 New public lights installation in Orange Farm Ext 1 G	2009/10/11	R12 100 000,00
To construct a sewer in Orange Farm, Ext 9 as, at the moment, the situation is very unhygienic. Installation of streetlights at Drieziek 1, 3, 4, 6 & proper. Stormwater drainage is needed for the whole of ward 4. Electrification of Drieziek 5	Joburg Water	The system was modelled and the imminently required upgrades have been identifies Installation of R17 000 000,00 high masts	Joburg Water: 2009/10/11	Year one (2009/10): R13 200 000,00 Year two (2010/11): R14 023 000,00 Year three (2011/12): Nil
	City Power	Orange Farm Extension is complete	City Power: 2009/10	

Ward 5 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
AT Nyambe	ANC	Cell: 082 576 8638 Email: advocatenyambe@joburg.org.za	52 188	13 759	Between 15 – 34 years old	Average household has no income

The following CAPEX projects are planned for ward 5 in the City's CAPEX budget

Project	Department/Entity	Budget
Deep South: Upgrading of water infrastructure in Ennerdale District Upgrade Water Mains Ennerdale G	Joburg Water	R30 000 000,00

Project	Department/Entity	Budget
Ennerdale Sub – Upgrade the existing 3 X 10 MVA transformers to 3 X 40 MVA. Build new building and control room to accommodate 2 X 17 panel feeder boards. Upgrade the 88 kV yard. Renewal Bulk Infrastructure Ennerdale G	City Power	R10 000 000,00

CBP issues raised by the ward

The following issues were raised by ward 5 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To form an accountable business forum. This will lead to the formulation of a developmental plan for a leveraged landscape and an infrastructure that provides growth in economic and job opportunities.	Economic Development	The City's Johannesburg Business Forum is a platform allowing all business associations or groupings participation in the development plans of the City. All regions are encouraged to have a forum	Johannesburg Business Forum and DED	Ongoing (OPEX)
Youth developmental opportunities, training and links with the market from DTI, Umsobumvu, etc.	Economic Development	Expanding services presently offered by Business Place in particular supporting the emerging businesses and job seekers who are hardest to place. Redirect these to labour market database	DED-SME Support: The Business Plan completed in June 2008 with roll out to commenced in 2008/09	Ongoing (OPEX)
To promote social integration and an awareness programme coordinated by NPOs, religious groups, societies and educational institutions.	Community Development	The department will extend social integration and awareness programmes	Community Development	Existing resources will be utilised
Ennerdale district: water upgrade (Lawley bulk supply)	Joburg Water	The project is at the design stage	Joburg Water: March 2010 to June 2010	R30 000 000,00
Roads to be tarred in Poortjie and Mountain View	JRA	To be investigated	JRA	
Link road between Ennerdale South Ext 15 and James Street	JRA	Included in the Road Hierarchy Programme	JRA	
Upgrade and Development of Stormwater drainages in Ennerdale	JRA	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained. 2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation	JRA: 2010/11/12/13	City-wide CAPEX: R2 000 000,00 per year

Ward 6 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
FN Sotshantsha	ANC	Cell: 084 523 9513 Tel: 073 134 5089	34 574	11 043	Between 15 – 34 years old	Average household has no income.

The following CAPEX projects are planned for ward 6 in the City's CAPEX budget

Project	Department/Entity	Budget
Kanana Park Ext 3,4 & 5 – Bulk Services. Renewal Bulk Infrastructure Kanana Park G	Housing Division	R17 000 000,00

CBP issues raised by the ward

The following issues were raised by ward 6 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To construct a new road to weather the stormwater because right now it is inaccessible. (Stormwater system to be erected whenever road is constructed)	JRA	Upgrade Stormwater: Will investigate and ensure that all roads and stormwater drains are maintained. 2010/11: Implementation of stormwater masterplanning 2011/12: EIA approval 2012/11: Stormwater improvements implementation	JRA: 2010/11/12/13	City Wide Capex: R2 000 000,00 per year
To erect street lights in order to promote safety and combat crime. This is a general concern across the ward.	City Power	Installation of street lights throughout the ward (Finetown) completed	City Power 2009/10	Capital budget and MIG R1 400 000,00
To construct recreational facilities such as libraries (Finetown) or sports centres (Kanana Park) in order to create a caring and integrated environment. There is a need for maintenance of Finetown MPC and also consider the issue of a new facility in the area	Community Development	A multipurpose centre was constructed within Finetown but needs to be maintained. Other facilities such as libraries cannot be accommodated at present as their establishment has OPEX implications attached to them. The issue will however be considered post 2010/11	Community Development	Since this project could not be accommodated within the indicative 2010/11 budget, other MIG stakeholders will be approached for assistance
To construct tarred roads around the ward and stormwater drainage to be included as part of this	JRA	No budget allocation made for 2010/11 however completed: Level 1 Gravel Road maintenance. Prioritise gravel road maintenance (Grading and scraping in the interim) Gravel road stabilisation additive (hardening of the road) – Level 1 Gravel Road.	JRA: 2010/11	To be undertaken as part of OPEX
	JRA	Stormwater systems are inclusive in the gravel road surfacing programme. Design and construction included stormwater management, kerbing, road surface, road safety	JRA	

Ward 7 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
MP Molutsi	ANC	Cell: 082 702 3931 Email: paulmol@joburg.org.za	59 073	17 486	Between 15 – 34 years old	Average household has no income

The following CAPEX projects are planned for ward 7 in the City's CAPEX budget

Project	Department/Entity	Budget
Construction of Clinic in Lawley Ext 2, Furniture and Equipment – Phase I New Clinic Lawley Ext 2 G	Health Division	R2 500 000,00
Emergency Stormwater Repairs (Recurring): Borah Peak Street: Subsoil water drainage (protection of Road Infrastructure due to Stormwater – Installation of perforated piping and matting to absorb excess water) (Lenasia South Extension 4)	JRA	R1 000 000,00
Emergency Stormwater Repairs (Recurring): Simonsberg Street: Subsoil water drainage (protection of Road	JRA	R500 000,00
Infrastructure due to Emergency Stormwater Repairs (Recurring): Stormwater – Installation of perforated piping and matting to absorb excess water (Lenasia South Extension 4)		

CBP issues raised by the ward

The following issues were raised by ward 7 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To develop skills centres in order to curb unemployment (in Lawley 3) Facilities in Orange Farm cannot accommodate communities in Lawley	Economic Development	Implementing an integrated skills strategy with a skills hub as a delivery vehicle for all economic driven skills project. Skills Hub will be linked to satellite skills across all regions in consultation with Community Development. In addition public participation workshops will be part of the Skills Hub rollout. Skills Strategy launched August 2008 and Skills Hub being established as legal entity Four skills centres: (i) Zakheni; (ii) Ennerdale; (iii) Vlakfontein and (iv) Orange Farm. Training offered at the centres includes computers, art work and sculpting. Other skills programmes include career guidance, ECD, ICT Hub and an agricultural cooperative	Roll out of Skills Hub started July 2008. Skills Hub legal entity being established. Planning is currently under way to map out specific SMME programmes that are Soweto-based that could be jointly offered by the CoJ and the University of Johannesburg.	Funding and management of skills centres is the responsibility of Community Development. However, as part of an integrated Skills Strategy roll-out, DED is targeting the provision of skills services in city-based institutions such as skills centres and libraries and the costs thereof are to be co-shared by DED and Comm Dev, depending on the size and nature of the programmes and services
To develop skills centres in order to curb unemployment (in Lawley 3) (Multipurpose centre) Community Hall is preferred and cost analysis need to be done	Community Development	The Department is currently not building any new facilities.	Community Development	There is currently no funding within the 2010/11 budget to cater for this need

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To fast-track projects for approval (Hospital Hills).	DPUM	Housing has appointed service providers for the township establishment. The planning department has committed to fast tracking these applications	ED: Housing and Planning June 2008	Operating budget
To construct water and sewerage systems. This is a general concern across the ward (Lawley and Hospital Hill priority areas) Water and sewer for Lawley need to be fast tracked. Specific details is required	Joburg Water	Water and sewer upgrading has been identified through network models and it is at the Planning stage (Lenasia District water upgrade) Joburg Water is busy with the bulk sewerage and water infrastructure for Lawley	Joburg Water, July 2010 to June 2011	R3 000 000,00
Installation of all basic services: water, electricity and roads	City Power/ Joburg Water/ JRA	Electrification in Hospital Hill is ongoing	City Power/ Joburg Water/ JRA	
Maintenance of gravel roads need attention in Lawley, and Hospital Hills	JRA	Part of ongoing maintenance	JRA	
Need for sports facilities in Lawley 1, Lawley 2, and Hospital Hills	Community Development	Undertake a scoping exercise	Community Development	

Ward 8 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
BD Bovu	ANC	Cell: 082 972 4244 Email: danb@joburg.org.za	38 910	12 159	Between 15 – 34 years old	Average household has no income

The following are CAPEX projects planned for ward 8

Project	Department/Entity	Budget
Lehae Mixed Development – New Bulk Infrastructure Lehae G	Housing Division	R18 000 000,00
Olifantsvlei Works: Mod 3 Unit 3 New Bulk Waste Water Klipriviersoog G	Joburg Water	R60 000 000,00
Park Upgrade – Vlakfontein Park Upgrade Park Vlakfontein G Stand no. 663	Johannesburg City Parks	R4 000 000,00
Parks Development and Upgrade in Lehae New Park Lehae G Stand Noi3159	Johannesburg City Parks	R2 500 000,00
Parks Development and Upgrade in Zakariya Park Renewal Park Zakariyya Park G Stand No 1132	Johannesburg City Parks	R3 000 000,00
Vlakfontein Proper Construction of Roads & Stormwater Ext 1,2,& 3 and internal services New Stormwater Catchments Vlakfontein B	Housing Division	R10 500 000,00

CBP issues raised by the ward

The following issues were raised by ward 8 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To tar streets and to construct speed calming mechanisms as this will prevent accidents. This is a general concern across the ward	JRA	Stormwater upgrade: Project is included in the Stormwater Master planning project submitted for approval in the 2010-11 CAPEX Budget cycle Grading of the gravel road will be done in the meantime	JRA 2009/10/11	R2 000 000,00 per year
		To be implemented as part of the road safety plans intervention (Speed calming measures)		
To establish parks and food gardening projects. These can be instituted on the many vacant sites in the ward	Environmental Management	To ensure sustainability, sites to be fully investigated with proper environmental considerations taken care of. Community Development, DPUM, Environment, JCP and JPC to consider the matter and finalise the protocol Community Development to drive the process and City Parks in advisory role in terms of horticultural advice	Meeting will be facilitated by end of June 2008 between ward councillors, City Parks Depot Managers, Community Development, Environment and other stakeholders	APEX Irrigation and associated infrastructure required. A tractor will be sourced from Parks Unit Depot Managers. Soil analysis and support from GDACE
To establish hawkers' stalls as this will promote economic empowerment	Economic Development	Carry out feasibility study on the viability of the project in consultation with the stakeholders and consider various alternative options. Put forward the proposal during the 2008 December Budget Review Process	MTC to roll out hawkers stores	R1 000 000,00
MPCC Moletsane in Vlakfontein EXT 3	Community Development	The focus in 2010/11 will be on the maintenance of existing stock and no new facilities will be built to cater for this need		Budget unavailable
Cultural Village along the stream and parks in Vlakfontein	Community Development/ JTC	This is possible but should be considered in conjunction with Economic Development within their linear market programme. Department to engage with relevant stakeholders i.e. Economic Development and JTC on this issue		Need for funding to be determined by the viability of the request
Sport complex, indoor swimming pool in Ext 3	Community Development	The department is currently not developing any new facilities. The need will be deferred to the years after 2010/11	Community Development	No funding available
JMPD Police Station	JMPD	To be investigated	JMPD	
Taxi rank in Vlakfontein	Transportation	To be investigated	MTC/Transportation	Awaiting response from the department

Ward 9 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
S Kazie	ANC	Cell: 082 818 3376 Email: shaheedak@joburg.org.za	30 002	8 125	Between 15 – 34 years old	Between R76 801 – R153 600

The following are CAPEX projects planned for ward 9

Project	Department/Entity	Budget
Landfill Cell Development	Pikitung	R12 000 000,00
Lenasia SE Basin sewer upgrade	Joburg Water	R6 000 000,00

CBP issues raised by the ward

The following issues were raised by ward 9 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
Traffic control measures are required in Lenasia especially around schools, churches, community centres and more so in the CBD. The measures required are simply speed humps, traffic circles and stop streets	Transportation	Transportation	To be prioritised and implemented as per the ward-based safety programme	Transportation: 2010/11
Maintenance and repairs of all sports and recreation centres are required	Community Development	To be undertaken as part of the OPEX budget	Community Development	
To institute skills development programmes in order to eradicate poverty and to promote job creation. The best location for such a programme needs to be determined by the City	Economic Development	Implementing an integrated skills strategy with a skills hub as a delivery vehicle for all economic driven skills project. Skills Hub will be linked to satellite skills across all regions in consultation with Community Development. In addition public participation workshops will be part of the Skills Hub rollout. Skills Strategy launched August 2008 and Skills Hub being established as legal entity Four skills centres: (i) Zakheni; (ii) Ennerdale; (iii) Vlakfontein and (iv) Orange Farm. Training offered at the centres includes computers, art work and sculpting. Other skills programmes include career guidance, ECD, ICT Hub and an agricultural cooperative	Roll out of Skills Hub started July 2008. Skills Hub legal entity being established. SME Development. Phase I of the Recognition of Prior Learning (RPL) Project entailed sourcing data from the Labour Market Information Database (520) and other data sources including the City's EPWP Database (362). From the 1 561 successfully assessed candidates, 84 were from Region G. Phase II of the RPL Project includes both hosting both a Certification Ceremony for the successful candidates and setting up a panel of suppliers from the group of tradespersons who were assessed across 14 trades	In 2008/09 Skills Programme budget, R7 941 000,00 has been allocated for the CoJ Skills Hub. The current programmes that will be included in this budget include Phase II of the Labour Market Information Database, Phase II of the RPL Project and the establishment of the Skills Hub as a not-for-gain Section 21 Company
To heat the existing pool at Lenz Ext 5. This should be a CAPEX project and is a much needed issue	Community Development	No funding for heating pool, priority will be given to repairs and maintenance of facilities going forward	Community Development	No cost at this stage

Ward 10 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
M Khumalo	ANC	Cell: 083 399 4893	39 145	11 832	Between 15 – 34 years old	Average household has no income

The following CAPEX projects are planned for ward 10

Project	Department/Entity	Budget
22 New public lights installation in Protea South & Klipriviersoog for 2009/10/11	City Power	R281 000,00
Upgrading of Lenasia Civic Centre in Lenasia Ext 3	Community Development	R1 200 000,00

CBP issues raised by the ward

The following issues were raised by ward 10 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
To install streetlights and high mast lights in order to lessen the high crime rate. This is general throughout the ward (Protea South and Klipriviersoog Farm)	City Power	22 New public lights installation in Protea South & Klipriviersoog for 2009/10/11	To be confirmed	R281 000,00
To tar Windsor Street, Rocky Street, Stanton Street, Wanderers Street, Canterbury Street, Quarry Street, Crest Street, Clark Street Union Street, Douglas Street, Dundee Street, Dorset Street, Hardy Street, Venture Street & the extension of Potch Road next to the Reach Out for Christ Church in Empire Street as ambulance and police vehicle cannot access the area Protea South has always been in Soweto, it was suppose to be part of Soweto Surfacing Programme	JRA	To be prioritised as part of the Visual Condition Index (VCI)	JRA	
To create an MPCC in Extension 13 as there is vacant land available that is owned by the province. This will serve the community and assist in meeting their needs The need for an MPCC is still required in Extension 3, Lenasia	Community Development	No new MPCC will be constructed in the area within 2010/11	Community Development	

Ward 17 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
PC Petersen	ANC	Cell: 082 312 8950 Email: patiencepeterson@joburg.org.za	31 339	7 981	Between 15 – 34 years old	Average household has no income

There are no CAPEX projects planned for ward 17

CBP issues raised by the ward

The following issues were raised by ward 17 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
In terms of safety and security, to construct high mast lights in Kliptown and Eldorado Park. These are necessary as there is a high crime rate. Identify high risk and propose solution	City Power	Verification to be undertaken. Installation of 13 metre high masts	City Power within 2010/11 financial year with the aid of MIG funding	R3 450 000,00 Subject to availability of funding
To construct a skills development centre as well as to nurture SMME industries and small businesses. This will facilitate job creation	Economic Development	Expanding services presently offered by Business Place in particular supporting the emerging businesses. Job seekers who are hardest to place will be redirected to Skills Hub, which is currently being established in Eldorado Park	DED – SME Support: Negotiating with The Business Place.	Ongoing (OPEX)
To upgrade the sewer system in Eldorado Park as presently, this is a health hazard	Joburg Water	Water and sewer upgrading has been identified through network models. Further, a water network study is currently under way to determine the adequacy of the network in Eldorado Park	Joburg Water, Capital Investment: 2009/10	To be included in JW Capital Plan: Year one (2009/10): R7 000 000,00

Ward 18 profile

Councillor	Party	Contact details	Ward population	Number of households	Average age	Average income
KP Wax	DA	Cell: 082 774 7982 Email: kevinw@joburg.org.za	35 661	7 588	Between 15 – 34 years old	Average household income is between R38 401 – R76 800

The following CAPEX projects are planned for ward 18

Project	Department/Entity	Budget
New public lights – New Public Lighting Nancefield Ext 1	City Power	R34 183 153,00 (Soweto wide)

CBP issues raised by the ward

The following issues were raised by ward 18 during the community-based planning process

Issues	Department/ME	Project status/Action required	Who & When?	Budget
2010 link transport. The population requires more transport to be part of financial opportunities	Transport	Yes, there is a complementary BRT link from Nasrec to Regina Mundi planned for completion in time for the 2010 World Cup	Transportation Department	No budget provision in this current financial year
Issues	Department/ME	Project status/Action required	Who & When?	Budget
To develop business in order to create jobs. The nature of the jobs are not specified, but unemployment is very high in this ward	Economic Development	This will require a scoping of opportunities available in specific sectors within the area, following which projects need to be identified and budgets prepared identifying partners for possible collaboration with the private sector.	The stakeholders must include Economic Development Department, Social Development, and EPWP	Ongoing (Opex)
To organise sports and recreation in order to cultivate talents and decrease crime rates. The location of such a facility needs to be determined in consultation with the City and stakeholders	Community Development	Inclusive planning with internal and external stakeholders will take place to extend sport and recreation programmes to this area. Will deploy recreation vehicle to the area to do programmes during school holidays and after school. Safety and anti-crime programmes will be done with assistance of EMS	Sport and Recreation Department, EMS, Human Development and where possible external stakeholders i.e. schools, federations	Community Development (OPEX budget)



